

CITY OF CAYCE

MAYOR
ELISE PARTIN

MAYOR PRO-TEM
JAMES E. JENKINS

COUNCIL MEMBERS
TARA S. ALMOND
EVA CORLEY
TIMOTHY M. JAMES

CITY MANAGER
REBECCA VANCE

ASSISTANT CITY MANAGER
SHAUN M. GREENWOOD

**City of Cayce
Regular Council Meeting
Tuesday, June 3, 2014
6:00 p.m. – Council Chambers - 1800 12th Street
www.cityofcayce-sc.gov**

I. Call to Order

- A. Invocation and Pledge of Allegiance
- B. Approval of Minutes
May 6, 2014 Regular Meeting
May 21, 2014 Special Meeting

II. Presentations and Proclamations

- A. Presentation of Whole Sole Award
- B. Presentation by Mr. Lowe Sharpe re Tree City USA
- C. Approval of Proclamation – Communications Month and Say Something Nice Day

III. Public Comment regarding Items on the Agenda

IV. Ordinances and Other

- A. Ordinance Amending Chapter 28 ("Offenses and Miscellaneous Provisions") of the City Code to Add a New Section 28-59 ("Damaging and Looting Archaeological/Historical Sites") – First Reading
- B. Approval of Intergovernmental Agreement with Lexington County concerning implementation of Stormwater Management Program
- C. Approval of Ordinance Amending Zoning Map and Rezoning properties located at Tax Map Numbers 004652-08-001 (002)(003) from C-3 (Central Commercial) to RG-2 (General Residential, High Rise) – Second Reading
- D. Approval of Ordinance Amending Zoning Map and Rezoning property located at Tax Map Number 004652-08-012 (Portion) from PDD (Planned Development District) to RG-2 (General Residential, High Rise) – Second Reading

- E. Approval of Ordinance Amending Zoning Map and Rezoning property located at Tax Map Number 005749-13-002 (003)(005) from RG-2 (General Residential, High Rise) to M-1 (Light Industrial) – Second Reading
- F. Approval of Ordinance Providing for a Local Hospitality Tax on the Sales of Prepared Meals and Beverages in Establishments – First Reading
- G. Approval of Ordinance to Adopt an Annual Budget for the City of Cayce for FY14/15 – First Reading

V. City Manager's Report

VI. Committee Matters

- A. Approval to Enter the following approved Committee Minutes into the City's Official Record
 - Museum Commission – April 1, 2014
 - Cayce Events Committee – April 17, 2014
 - Planning Commission – April 21, 2014
 - Museum Commission – April 30, 2014
- B. Appointments and Reappointments
 - Beautification Foundation – Two (2) Positions
 - Events Committee – One (1) Position
 - Public Safety Foundation – One (1) Position
- C. Request by Events Committee to Amend By-Laws

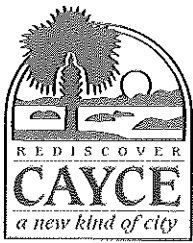
VII. Executive Session

- A. Receipt of legal advice relating to claims and potential claims by the City and other matters covered by the attorney-client privilege
- B. Discussion of negotiations incident to proposed contractual arrangements between the City of Cayce and Lexington School District Two

VIII. Possible Actions by Council in follow up to Executive Session

IX. Adjourn

SPECIAL NOTE: Upon request, the City of Cayce will provide this document in whatever form necessary for the physically challenged or impaired.

**CITY OF CAYCE**

<i>MAYOR</i> ELISE PARTIN	<i>MAYOR PRO-TEM</i> JAMES E. JENKINS	<i>COUNCIL MEMBERS</i> TARA S. ALMOND EVA CORLEY TIMOTHY M. JAMES	<i>CITY MANAGER</i> REBECCA VANCE	<i>ASSISTANT CITY MANAGER</i> SHAUN M. GREENWOOD
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**CITY OF CAYCE
Regular Council Meeting
May 6, 2014**

The May Regular Council Meeting was held this evening at 6:00 p.m. in Council Chambers. Those present included Mayor Elise Partin, Council Members Tara Almond, Eva Corley, Tim James, and James Jenkins, City Manager Rebecca Vance, Assistant City Manager Shaun Greenwood and Municipal Clerk Mendy Corder. Municipal Treasurer Garry Huddle, Director of Utilities, Blake Bridwell, and Chief Charles McNair were also in attendance. Mayor Partin asked if members of the press and the public were duly notified of the Council Meeting in accordance with the FOIA. Ms. Corder confirmed they were notified.

Council Member James made a motion to move Executive Session to follow after agenda item IV. A. Council Member Almond seconded the motion which was unanimously approved by roll call vote.

Call to Order

Mayor Partin called the meeting to order. Council Member Skip Jenkins gave the invocation. Mayor Partin introduced Mr. Clifton Carr, a Cayce resident and Veteran, to lead the assembly in the Pledge of Allegiance. Mr. Carr entered the United States Marines while still in high school. He graduated from high school June 14, 1965 and on June 30, 1965 he was at Parris Island. Mr. Carr did 4 tours of duty in Vietnam. He was a radio operator which was one of the more dangerous jobs. He was wounded 3 times and received the Purple Heart with Stars. Mr. Carr went off of active duty in 1969 and his career in the Marines ended in 1971.

Approval of Minutes

Council Member Jenkins made a motion to approve the minutes of the April 1, 2014 Public Hearing and Regular Meeting and the April 16, 2014 Special Meeting as submitted. Council Member Corley seconded the motion which was unanimously approved by roll call vote.

Presentations and Proclamations**A. Approval of Proclamation – Women’s Lung Health Week**

Council considered for approval a Proclamation designating the second full week in May as Women’s Lung Health Week. Council Member Almond made a motion to approve the Proclamation as presented. Council Member James seconded the motion which was unanimously approved by roll call vote.

Public Comment Regarding Items on the Agenda

No public comment was given.

Other

A. Discussion and Approval of Engineering Firm for State Street Sewer Line

Ms. Vance stated that Council's approval is needed in order to accept the Request for Qualifications from ICA Engineering for the engineering and construction management of the State Street Sewer Line Upgrade, and to execute a contract between the City of Cayce and ICA Engineering. She stated the City of Cayce received \$173,381 in Community Development Block Grant funds for a sewer line upgrade on State Street and professional engineering services are needed for this project. A request for qualifications was placed in SCBO and on the City's website, 7 firms responded. After the scores were tallied, ICA Engineering was ranked the highest.

Ms. Vance explained that the firms were scored on the following criteria:

1. Experience in design and construction management;
2. Experience with local governments and public works related projects;
3. past performance with The City of Cayce and/or other local governmental agencies;
4. Ability to provide "real time" service to client and projects;
5. Ability to meet schedule deadlines and budget constraints;
6. Ability to provide working CAD data and or PDF's;
7. Quality of submittal;
8. Familiarity with State and/or Federally funded projects and requirements.
9. Engineering design & construction observation cost estimate

Council Member Jenkins made a motion to authorize the City Manager to execute the contract with ICA Engineering. Council Member Almond seconded the motion which was unanimously approved by roll call vote.

Executive Session

- A. Receipt of legal advice relating to claims and potential claims by the City and other matters covered by the attorney-client privilege
- B. Discussion of personnel matter relating to the completion of the City Manager's evaluation

Council Member James made a motion to move into Executive Session to discuss the matters above. Council Member Jenkins seconded the motion which was unanimously approved by roll call vote.

Reconvene

After the Executive Session was concluded, Council Member Jenkins made a motion to reconvene the Regular meeting. Council Member Almond seconded the motion which was unanimously approved by roll call vote. Mayor Partin announced that no vote was taken in Executive Session other than to adjourn and resume the Regular meeting.

Possible Actions by Council in follow up to Executive Session

No action by Council was taken in follow up to Executive Session.

Other

B. Discussion of Proposed FY/2014-2015 Budget

Mayor Partin stated Ms. Vance in her professional capacity as the City Manager offered the following suggestions on how to balance the General Fund Budget:

- Completely eliminate the purchase of capital items for a savings of \$107,623
- Cut the three new firefighter positions for a savings of \$167,730
- Consolidate the City's Dispatch operations with that of Lexington County for a savings of \$239,980
- Reduce the hours of the City of Cayce Museum to part time for a savings of \$73,762.50
- Elimination of the City of Cayce Museum or find another funding source for these operations for a savings of \$147,525
- Change Police Officers in Park to just Park Rangers for a savings of \$40,000
- Raise property taxes by the allowed amount which is currently just 1.46% (.64 mills or \$28,633.19) because we have not received the growth numbers from the Budget and Control Board
- Apply deficit millage of 5.27 mills. The City's millage rate is currently 44.17. One mill is worth \$44,400 and our overall deficit for 2013-2014 was \$234,184.

- Hospitality Tax
- Pay for the gap in funding with the increased fund balance from the settlement of a lawsuit

Mayor Partin asked Council what their thoughts were in covering the gap in the budget. She stated it was possible to cut the three new firefighter positions for a savings of \$167,730 and use the settlement from a lawsuit to add funding for the general budget. She stated with the possibility of the cost of health insurance for employees increasing by \$300,000 funding will need to be found for that increase as well.

Mayor Partin stated she and Ms. Vance had discussed increasing the sanitation fees to \$13.50 monthly. Last year Council implemented a plan to increase the residential sanitation fee every year for five years so that service will eventually be self sustaining. Initially the residential sanitation fee was \$1.50 a month. Currently it is now \$4.50 a month and with the planned increase for FY14-15 the fee will be \$7.50 a month. If Council decides to increase the fee to \$13.50 a month that will be an extra \$340,000 for the general budget.

Mayor Partin stated staff needs to hear from everyone on Council what they do not want to cut and what is a possibility. Council Member Corley stated the City did not need to eliminate the City of Cayce Museum. Mayor Partin and the rest of Council agreed with her. Council Member Almond stated raising property taxes would not raise enough revenue to come close to balancing the budget.

Council Member James stated that the City has purchased good equipment for the Fire Department in the last few years and he would hate to not fund the three new firefighters since that would be a huge step backwards for the City. He stated he likes the idea of having Park Rangers in the Cayce Riverwalk Park rather than certified Public Safety Officers. He stated it is a perfect time to do the hospitality tax. Council Member James stated that Dispatch is the first point of contact with the City's residents. He explained every emergency call comes through Dispatch and the City should not give up control of its dispatch. He stated he would strongly advise against consolidating the City's dispatch operations with that of Lexington County.

Council Member James stated he would like to eliminate all capital equipment if it would save a job position. Ms. Vance stated the only capital equipment left in the budget is equipment that is required by OSHA, computer hardware, the vertical lift for the Parks Department and roll carts for the Sanitation Department.

Council Member James stated that Mayor Partin's email to Council regarding contacting the City's legislatures about the Local Government Fund is very important. Mayor Partin explained that currently the fund is \$100,000 less than it should be.

Mayor Partin stated this year's budget process has been the most disheartening thing she's ever been involved in. She explained when she first became Mayor in 2008 the budget was appalling but this is even worse because so many improvements have been made since then. She explained that better equipment has been purchased for staff so they can do their job more effectively. Council Member James agreed that the City has come a long way to have to start taking steps backwards now.

Council Member Jenkins stated he would like further documentation showing the need for three additional fire fighters. He suggested hiring three new fire fighters mid-year to save money if it can be shown that they are needed. Ms. Vance explained that Council decided at the Council Retreat last year to hire three new fire fighters every year for four years. With the increase in personnel each shift would have four personnel on the truck whenever they go out on a call and this could possibly improve the City's ISO rating. Ms. Vance stated that at the Council Retreat it was discussed consolidating with Lexington County, consolidating with the City of West Columbia or increasing the City's fire fighter personnel numbers and Council chose to increase the number of fire fighters.

Council Member Jenkins stated he was in favor of the Park Rangers and the hospitality tax. Council Member Corley stated that since Council had agreed to the additional fire fighters they need to stick to that plan and not cut the fire fighters out of the budget. Mayor Partin asked her what should be cut out of the budget. Council Member Corley explained that she did not know much about Dispatch but consolidating with the County would save the most money out of all the suggestions. She stated she liked the idea of increasing the sanitation fees to the full amount.

Council Member Almond stated she agreed with Council Member Corley that Council had made a commitment to increase the amount of fire fighters and stated she did not feel comfortable going back on that commitment. She explained that she also agreed with Council Member Corley regarding Dispatch but said she did not have enough experience with that department to truly weigh in on the discussion.

Council Member Almond asked Ms. Vance if the City passed a hospitality tax when it would start impacting the City's budget. Ms. Vance explained that it would bring in approximately \$350,000 a year for operations and another \$350,000 a year for capital. Mr. Greenwood explained the hospitality tax is collected monthly. Council Member Almond stated she would encourage Council to revisit the hospitality tax quickly. Ms. Vance explained it would take two readings and a public hearing to pass the hospitality tax. Council Member Almond stated she got more feedback from people who supported the hospitality tax than people who opposed it. She stated she heard from a lot of young professionals who were disappointed that Council did not move ahead with it.

Council Member Almond stated she also supports raising the residential sanitation fees. She stated it may be better to not raise the fees to the full amount since that is a large increase for the residents. Council Member Corley asked if it was possible to later lower the fee once the budget was balanced. Ms. Vance stated the fees could be changed at any time but the goal is to make the Sanitation Department self sustaining. Council Member Jenkins asked if staff was going to inform the residents before the increase in fees goes into effect. Ms. Vance explained once Council makes a final decision on how to balance the budget staff will over communicate to the City's residents. Council agreed to have staff look into increasing the residential sanitation fees by half and hiring the three new fire fighters midyear.

Ms. Vance explained to Council that if the fire fighters are hired midyear then next year's budget will be even worse than this year's since the City will have to budget to pay for them for a full year in that budget. She stated that the City currently has over \$386,000 in lease purchases on the books. Ms. Vance stated that until the City finds more reliable revenue sources or cuts some services then next year's budget will be just as bad as this years. She explained that the City's normal revenue sources are not going up enough to even handle the normal increase in cost. She stated if Council and staff do not make some of the choices that need to be made; the budget will be like this every year. Ms. Vance explained that the General Fund needs to just fund core services. The City's core services are police and fire, administration, finance, planning and development and parks. The sanitation department needs to be self sustaining. Ms. Vance stated that the City's health care cost have increased over 45% to 50% in the past three years. The City pays \$650 a month per person for health care.

Mayor Partin asked Council how soon they would like to move on the hospitality tax. Council all agreed they would like to move forward with it as soon as possible. Council Member Corley stated she received a lot of negative feedback when the hospitality tax was brought up previously. Mayor Partin stated that she heard the Museum Commission is strongly in favor of a hospitality tax since it could be used to fund the Museum. Council Member James stated he also received comments from realtors and residents against the hospitality tax but he feels that at this point it is necessary.

Council Member James asked Ms. Vance how much money the hospitality tax would generate for the general fund. She explained that it would bring in approximately \$669,000 a year. Ms. Vance reminded Council that half of those funds could be used for operating expenditures that are related to tourism and half can be spent on capital items related to tourism. Mr. Greenwood explained that the businesses affected by the hospitality tax will receive a coupon book and staff will explain the process of remitting the tax funds to each business. After discussion, it was decided that Council will direct staff at the May 21, 2014 Special Council Meeting on whether to move forward with the

hospitality tax. Ms. Vance stated the Public Hearing for the budget and the hospitality tax will be held at the second Council Meeting in June.

City Manager's Report

Ms. Vance stated the Septage and Grease Facility is scheduled to open the following Monday. She explained that the bids for Riverwalk Park Phase IV came in very high so it will have to be re-bid. She stated that City staff will do some of the grading and clearing for Phase IV to save money. She explained that currently the City only has two Penny for Progress Projects on List 1. List 1 means that five to six of the Commissioners ranked the project. The Stormwater Drainage project for \$6,141,464.60 is on List 1. The Avenues, Broad Acres and N. Frink Street Water Distribution System (including Glenn Street Water Tank) is also on this list but the Commissioners asked that the cost be reduced from \$16,000,000 to \$10,000,000.

Ms. Vance explained that List 2 means that one to four of the Commissioners ranked the project. Three of the City's projects are on List 2. The Riverwalk Capital Improvements for \$1,204,660, the Knox Abbott Pedestrian and Safety & Traffic Calming Project for \$6,148,233 and the City Hall Renovations for \$1,388,654. The City's remaining projects are on List 3 which means that none of the Commissioners ranked these projects.

Ms. Vance explained that staff will be working on a presentation for Council regarding Sunday alcohol sales in the City. She asked Mr. Crowe to draft an Ordinance for this. She explained that the Blue Laws have changed but it has to be put on the November ballot if Council wants to change the Sunday alcohol sales. Council Member James asked why the City would want to allow Sunday alcohol sales. Ms. Vance explained that currently the City's grocery and convenience stores are losing money to Richland County who does allow Sunday alcohol sales. She stated that a large chain restaurant such as Outback Steakhouse will never locate in the City as long as they cannot sell alcohol on Sundays.

Mayor Partin asked Ms. Vance to update Council on the upcoming meeting with Lexington County regarding the City's animal shelter. Ms. Vance explained that the bids for the shelter came in very high. The City committed to spend up to \$150,000 for the shelter and has already given the County \$100,000. Ms. Vance stated that if the County requests more funds she will bring that back to Council for their decision.

Committee Matters

- A. Approval to Enter the Following Approved Committee Minutes into the City's Official Record

Council Member James made a motion to approve entering the following Committee minutes into the City's official record:

Museum Commission – March 4, 2014
Beautification Board – March 12, 2014
Cayce Events Committee – March 13, 2014
Board of Zoning Appeals – March 17, 2014
Planning Commission – March 17, 2014

Council Member Almond seconded the motion which was unanimously approved by roll call vote.

B. Appointments and Reappointments

Beautification Foundation – Two (2) Positions

Ms. Joyce Coleman's term expired in April. Ms. Maryellyn Cannizzaro's term expired in May. They would both like to serve again and the Foundation has recommended them for reappointment. Council Member James made a motion to reappoint both members. Council Member Almond seconded the motion which was unanimously approved by roll call vote.

Consolidated Board of Appeals – One (1) Position

Ms. Maryellyn Cannizzaro's term expired in May. She would like to serve again. Council Member Jenkins made a motion to reappoint Ms. Cannizzaro. Council Member James seconded the motion which was unanimously approved by roll call vote.

Events Committee - -Two (2) Positions

Ms. Brenda Cole and Ms. Rachel Scurry's terms both expired in May. They both would like to serve again and the Committee has recommended them for reappointment. Council Member Almond made a motion to reappoint Ms. Cole and Ms. Scurry. Council Member Corley seconded the motion which was unanimously approved by roll call vote.

Public Safety Foundation – One (1) Position

Mr. Randy Summer's term expired in May. He would like to serve again and the Foundation has recommended him for reappointment. Council Member James made a motion to reappoint Mr. Summer. Council Member Almond seconded the motion which was unanimously approved by roll call vote.

Adjourn

Council Member James asked if the July Council Meeting will be rescheduled since it is the week of July 4th. Ms. Vance stated it probably would be rescheduled

since the Council Retreat is the following week. Mayor Partin stated they would discuss this further at the Special Council Meeting in May.

There being no further business, Council Member Corley made a motion to adjourn the meeting. Council Member Almond seconded the motion which was unanimously approved by roll call vote. The meeting adjourned at 8:15 p.m.

Elise Partin, Mayor

ATTEST:

Mendy C. Corder, Municipal Clerk

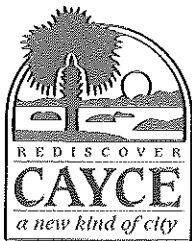
IF YOU WOULD LIKE TO SPEAK ON A MATTER APPEARING ON THE MEETING AGENDA, PLEASE COMPLETE THE INFORMATION BELOW PRIOR TO THE START OF THE MEETING.* **THANK YOU.**

COUNCIL MEETING SPEAKERS' LIST

Date of Meeting May 6, 2014

Name	Address	Agenda Item

***Appearance of citizens at Council meetings - City of Cayce Code of Ordinances, Sec. 2-71.** Any citizen of the municipality may speak at a regular meeting of the council on a matter pertaining to municipal services and operation, with the exception of personnel matters, by notifying the office of the city manager at least five working days prior to the meeting and stating the subject and purpose for speaking. Additionally, during the **public comment period** as specified on the agenda of a regular meeting of the council, a member of the public may speak on a matter appearing on the meeting agenda, with the exception of personnel matters by signing a speakers list maintained by the city clerk prior to the start of the public comment period. At the discretion of the mayor or presiding officer, the length of time for any speaker's presentation may be limited and the number speakers also may be limited.



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City of Cayce Special Council Meeting May 21, 2014

A Special Council Meeting was held this afternoon at 5:00 p.m. in Council Chambers. Those present included Mayor Pro-Tem James Jenkins, Council Members Tara Almond, Eva Corley and Tim James. Mayor Elise Partin was unable to attend the meeting due to an illness. Mayor Pro-Tem Jenkins presided over the meeting in her absence. City Manager Rebecca Vance, Assistant City Manager Shaun Greenwood, Municipal Clerk Mendy Corder, Municipal Treasurer Garry Huddle, Charles McNair, Director of Public Safety, and City Attorney, Danny Crowe were also in attendance. Mayor Pro-Tem Jenkins asked if members of the press and the public were duly notified of the meeting in accordance with the FOIA. Ms. Corder confirmed they were notified.

Mayor Pro-Tem Jenkins opened the meeting and Council Member James gave the invocation. The assembly recited the Pledge of Allegiance.

Other

A. Public Presentation Regarding Support of Hospitality Tax

Mr. Leo Redmond, the Director of the Cayce Historical Museum, addressed Council regarding the Museum Commission's support of a hospitality tax. He stated that all the people in the assembly supported Council in their hard decision to implement a hospitality tax. Mr. Redmond explained that the Museum is not a core service like Sanitation or the Water Plant. He explained that a hospitality tax could fund the Museum which would free up money to fund other services in the General Fund.

Mr. Redmond stated that initially many of the people that he spoke to were against the hospitality tax, but once he explained that the revenues from the tax would fund the Cayce Historical Museum they were in favor of it. He stated that he feels the hospitality tax option is the best option for the City. Mr. Redmond stated he could provide a long list of supporters of the hospitality tax to Council. Council thanked Leo for his presentation.

Ms. Vance explained that if Council does decide to move forward with the hospitality tax there will be a first reading of the Ordinance at the June 3, 2014 Council Meeting and a Public Hearing at the June 18, 2014 Special Council Meeting. She stated there would be an opportunity for people to come and voice their opinions at these meetings.

B. Approval of Ordinance Amending Zoning Map and Rezoning properties located at Tax Map Numbers 004652-08-001 (002)(003) from C-3 (Central Commercial) to RG-2 (General Residential, High Rise) – First Reading

Mr. Greenwood explained that the properties on Knox Abbott Drive are currently zoned C-3 (Central Commercial) and consist of 5 or more acres. The applicant is requesting to re-zone the properties located at 111 and 199 Knox Abbott Drive in order to construct a multi-family development. He stated multi-family residential units are a permitted use in the RG-2 zoning district.

Mr. Greenwood explained that the Planning Commission considered the request for re-zoning at its regular meeting on April 21, 2014. The re-zoning request was opened for public hearing and of the public signed up to speak, 4 were undecided and 1 spoke in opposition to the re-zoning. The one opposed to the re-zoning believed the request would lower home values in the area and create an excess amount of traffic. Specifically, concerns over lighting, landscaping/buffering, building height and access to the development from Deliesseline were expressed by the Commission and the audience. Mr. Greenwood stated that after discussion and assurances from the developer, the Planning Commission voted unanimously to recommend the requested re-zoning to a RG-2 zoning designation. The requested zoning is in compliance with the Comprehensive Plan.

Council Member James made a motion to approve the requested re-zoning to a RG-2 designation. Council Member Almond seconded the motion which was unanimously approved by roll call vote.

- C. Approval of Ordinance Amending Zoning Map and Rezoning property located at Tax Map Number 004652-08-012 (Portion) from PDD (Planned Development District) to RG-2 (General Residential, High Rise) – First Reading

Mr. Greenwood stated that the property on Deliesseline Road is currently zoned PDD (Planned Development District). He explained that the applicant requests to re-zone a portion of the property. After successful re-zoning of the property, the applicant wishes to combine it with other properties located at 111 and 199 Knox Abbott Drive, to construct a multi-family development.

Mr. Greenwood explained that the Planning Commission recommended the re-zoning request of 111 Knox Abbott and 199 Knox Abbott Drive at their April 21, 2014 regular meeting. He stated that multi-family residential units are a permitted use in the RG-2 zoning district. The Planning Commission considered the request for re-zoning of the Deliesseline property at its regular meeting on May 19, 2014 and voted unanimously to recommend the requested re-zoning to RG-2. Council Member James made a motion to approve the requested re-zoning to a RG-2 designation. Council Member Almond seconded the motion which was unanimously approved by roll call vote.

- D. Approval of Ordinance Amending Zoning Map and Rezoning property located at Tax Map Number 005749-13-002 (003)(005) from RG-2 (General Residential, High Rise) to M-1 (Light Industrial) – First Reading

Mr. Greenwood stated that the properties on 10th Street and the property on Holland Avenue are currently zoned as RG-2 (General Residential). He explained that staff believes this zoning is erroneous and does not support the current uses in the area or its location. The subject properties are legal non-conformities because, in the past, they have been occupied by warehouses and an automotive business. If the properties sit vacant for over 6 months, they lose the non-conformity status and cannot be used for commercial business purposes. Two zoning permits have been recently denied because of this. The RG-2 zoning district only permits residential uses. Due to the types of buildings and the historical use of the property, staff is requesting an M-1 zoning designation. Staff has received approval from the property owners for the re-zoning request.

The Planning Commission considered the request for re-zoning at its regular meeting on May 19, 2014 and voted unanimously to recommend the request for re-zoning to M-1. Council Member Almond made a motion to approve the requested re-zoning to a M-1 designation. Council Member Corley seconded the motion which was unanimously approved by roll call vote.

E. Discussion of Hospitality Tax

Ms. Vance explained that a hospitality tax is a 2% tax on prepared foods in a restaurant, grocery store or gas station. She stated a 2% tax in the City would produce approximately \$644,000. Approximately \$335,000 of that amount could be used to offset costs in the General Fund that are directly related to tourism. The other half of the \$644,000 could be used for capital brick and mortar expenses that are also related to tourism. Ms. Vance explained that the funds could be used for the operation and maintenance of the Cayce Historical Museum. The yearly budget for the Museum is \$150,000. The money could also be used for the operation and maintenance of the Cayce Riverwalk. Any direct or indirect costs related to the Riverwalk are eligible therefore any Public Safety costs would count as well. These expenses would be removed out of the General Fund and free up funds for the City's core services.

Ms. Vance explained that many people refer to a hospitality tax as a use tax. It is only paid by those who choose to buy prepared food and drinks. Hospitality tax funds can only legally be spent on certain things and a report has to be submitted annually detailing what the money is spent on. She explained that the more hospitality tax money you spend the more people you bring into the community and the more hospitality tax money the City receives. The money is then used to create more opportunities for more tourism so the restaurants benefit and the City benefits as well.

Council Member Almond stated she was in support of the hospitality tax. She explained that the City does not have many options to balance the budget. She stated that revenue has fallen off and expenses continue to go up. She explained some of the options to balance the budget were to cut Public Safety Dispatch and not hire dedicated fire fighters. Council Member Almond stated those options put the City's citizens in jeopardy. She explained that a hospitality tax is a use tax and will not burden every citizen. If you use it you pay it, if you don't use it then you won't pay it.

She stated that the City of Columbia and Richland County already have this tax so why wouldn't someone prefer to pay the tax in their own City rather than to other Cities. She stated that many people come to Cayce to eat lunch in establishments on Knox Abbott Drive so a lot of the revenue would come from people that don't live in the City.

Council Member Almond stated she was in complete support of the hospitality tax and urged Council to seriously consider it as an opportunity to balance the budget and enable the City to continue to provide the services that the residents are accustomed to.

F. Discussion of Proposed FY/2014-2015 Budget

Ms. Vance explained that the City's insurance expenses increased by 10.9% which increased the budget deficit from \$401,000 to \$449,000. She explained that the Utility Fund Budget includes a 2% rate increase, a reduced list of capital, and a 10.9% increase in health insurance costs. It also includes money for the Bond Payment, 15% debt coverage for the SRF funding for the Hwy 321 waterline, money to cover the 15% debt coverage for all of the City's utility fund debt and a \$1,600,000 transfer to General Fund. She explained this is a \$100,000 increase from last year's transfer. The Indirect Cost Analysis that is performed by the City's Auditors shows that the General Fund provides between \$1.6 and \$1.65 million in services to the Utility Fund.

Ms. Vance stated that the General Fund Budget Revenues are projected at \$9,955,016 and include increased business license revenue from the settlement of a lawsuit, \$148,000 increase for a \$3.00 increase in Residential Sanitation Fees to continue the City's five year plan to make the Sanitation Department self-sufficient and a \$1,600,000 transfer from Utility Fund. She stated the General Fund Expenditures are projected at \$10,206,033. This budget includes a 10.9% increase in health insurance costs, and \$107,623 in capital expenditures. It also includes \$167,730 (\$147,910 in salaries and \$19,820 for equipment) for three new firefighters to continue the four year plan to add twelve firefighters in four years and a reduced list of training and travel that includes only the training and travel that is necessary for employees to maintain current certifications.

Ms. Vance explained that the General Fund Budget includes the following reductions: \$1,645,230 reduction in requested capital expenditures, \$162,711 (\$91,555 in salaries and \$71,156) for two new police positions for the security of the Riverwalk or the capital items needed for these officers. It also includes a \$89,618 reduction for the addition of a Planning Director or for filling the Special Projects Coordinator position, a \$38,747 reduction for the increase of the part time Court Clerk position to a full time person and a \$10,000 reduction to remove money for the Zoning Ordinance update. She explained that staff removed the \$150,000 Special Grant allocation from SC PRT because it is not definite that the City will receive this money.

Ms. Vance stated staff presented Council with three options to balance the budget. Option one is to hire Firefighters for ½ year, hire Park Rangers to patrol the Riverwalk rather than Public Safety Officers and nine months of hospitality tax revenue.

The budget would still be out of balance by \$84,434 with this option. Option two is to hire Firefighters for ½ year, hire Park Rangers for the Riverwalk Park and increase the Sanitation fee to \$13.50 a month. The budget would still be out of balance by \$9,236 with this option. Option three is to hire three Firefighters for ½ year, Park Rangers for the Riverwalk, increase the Sanitation fee to \$9.00 a month and have nine months of hospitality tax revenue. The budget would still be out of balance by \$1,562 with this option.

Ms. Vance stated that realistically the hospitality tax could not be implemented until October 2014. She explained that there is a lot of paperwork involved and staff wants to give the restaurants plenty of time to prepare for the change. She stated that nine months of the hospitality tax would generate approximately \$251,000.

Council Member Almond stated she preferred to balance the budget with Option three. She stated Option two increases the Sanitation fee to \$13.50 a month and she feels that is too much of an increase. She stated Option three will get the City where it needs to be at the moment and she feels like it is the best the City can do. She stated she has looked through the budget and does not see anything else that can be cut. She explained there were items already cut that the City really needs.

Council Member Corley thanked Ms. Vance and Mr. Greenwood for putting the Options in a clear and precise format. She stated she agreed with Council Member Almond that Option three is the best option and really the only viable option. She stated that the hospitality tax is less of a burden on the City's citizens and much of the revenue from the tax will come from people that live outside the City.

Council Member James stated that he agrees that Option three is the best option. He stated that if the City receives any concessions or relief in funds before July 1, 2014 he would like to minimize the Sanitation fee increase. He explained that in the past Council has committed to gradually increasing fees or rates. For example, the five year plan that was implemented to make the Sanitation Department self sustaining.

Mayor Pro-Tem Jenkins stated that he also agrees that Option three is the best option. Council Member James clarified for the assembly that Option 3 includes hiring three Firefighters for ½ year, Park Rangers for the Riverwalk, increasing the Sanitation fee to \$9.00 a month and having nine months of hospitality tax revenue.

Ms. Vance stated she commends staff and Council for discussing the options and making the hard decisions to balance the budget. She explained staff has always tried to make sure that no employee is laid off and that employees do not have to pay a portion of their health insurance since their salaries are traditionally lower compared to other municipalities. Staff also has tried to keep the City's services intact as much as possible while also improving the core services. Ms. Vance stated the City's Public Relations consultant will draft a Budget Facts sheet similar to last years and the Sanitation staff will put the flyers on every resident's roll cart so they will be informed and can attend the first and second reading of the budget.

Executive Session

- A. Receipt of legal advice relating to claims and potential claims by the City and other matters covered by the attorney-client privilege
- B. Discussion of negotiations concerning proposed contractual arrangements as it relates to the 12,000 Year History Park

Council Member Almond made a motion to move into Executive Session to discuss the matters above. Council Member James seconded the motion which was unanimously approved by roll call vote.

Reconvene

After the Executive Session was concluded, Council Member Corley made a motion to reconvene the Regular meeting. Council Member Almond seconded the motion which was unanimously approved by roll call vote. Mayor Pro-Tem Jenkins announced that no vote was taken in Executive Session other than to adjourn and resume the Regular meeting.

Possible Actions by Council in follow up to Executive Session

III. B.

Council Member James made a motion to approve the City Manager to proceed with the Memorandum of Understanding for the 12,000 Year History Park and to execute the final version of the Memorandum of Understanding with the National Park Service. Council Member Corley seconded the motion which was unanimously approved by roll call vote.

Adjourn

Council Member Almond made a motion to adjourn the meeting. Council Member Corley seconded the motion which was unanimously approved by roll call vote. There being no further business, the meeting adjourned at 6:00 p.m.

Elise Partin, Mayor

ATTEST:

Mendy Corder, Municipal Clerk

WHOLE SOLE AWARD NOMINATION

The City of Cayce employees consider themselves family. We care about each other and look out for each other. This was evident when one of our co-worker's wife was diagnosed with terminal cancer last year. Everyone wanted to do something to help with their mounting medical bills but weren't quite sure what to do.

Melissa Denny, Angie Roof and Jane Smoak decided to work together to hold a fundraiser lunch and silent auction to raise money to help their fellow employee. They worked tirelessly before work, after work and on the weekends to solicit sponsors for food, paper goods and auction items. They called everyone they knew and called on all the local businesses to contribute to the fundraiser. They spread the word of the fundraiser to as many people as possible.

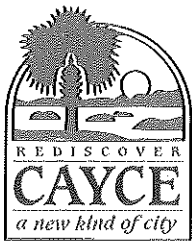
Melissa, Angie and Jane created a schedule for employees to work the fundraiser. On the day of the fundraiser employees brought pies, cakes, cookies, brownies and cupcakes for the bake sale. The Cayce Fire Department and two retired Cayce employees worked together to make enough chickenbog to feed 500 people. Public Safety employees helped set up for the lunch and silent auction and helped with clean up afterwards. The Parks Department pitched in to bring the auction items from City Hall to the Fire Department and also helped with clean up. Employees from every department in the City volunteered their time to work the fundraiser. Everyone pulled together to help one of our own.

I worked the bake sale that day and numerous people that attended the fundraiser commented on how touching it was to see so many people pulling together and giving their time and resources to help a family in need.

Melissa, Angie and Jane's hard work paid off and they managed to get almost a hundred items for the auction. Between the silent auction, the bake sale and the sales of chickenbog they raised almost \$9,000! I truly think their selfless work and giving souls qualify them for the Whole Sole Award.

Submitted by Mendy Corder
May 20, 2014

*Rebecca
Vance*



CITY OF CAYCE

MAYOR
ELISE PARTIN

MAYOR PRO-TEM
JAMES E. JENKINS

COUNCIL MEMBERS
TARA S. ALMOND
EVA CORLEY
TIMOTHY M. JAMES

CITY MANAGER
REBECCA VANCE

ASSISTANT CITY MANAGER
SHAUN M. GREENWOOD

PROCLAMATION

**DECLARING JUNE AS COMMUNICATIONS MONTH IN THE CITY OF CAYCE AND
DESIGNATING JUNE 1, 2014 AS "SAY SOMETHING NICE DAY"**

WHEREAS, June is designated Communications Month in the United States, as communication is the most important skill we possess as individuals; and

WHEREAS, Tens of millions of workers in the United States are disengaged in their jobs due to poor communication, effecting the economy in excess of an estimated \$200 billion per year; and

WHEREAS, Sixty percent of workers do not receive compliments on the job, leading to worker dissatisfaction; and

WHEREAS, The City of Cayce has long believed in the importance of effective communication within its workforce; and

WHEREAS, The City of Cayce promotes sense of community with all of its employees and citizens by encouraging better communications; and

WHEREAS, The City of Cayce is committed to maintaining a friendly atmosphere for our employees, citizens, businesses, and visitors.

NOW, THEREFORE, be it resolved that I, Elise Partin, Mayor of Cayce and on behalf of Council, do hereby proclaim June 2014 as

COMMUNICATIONS MONTH
and further proclaim June 1, 2014 as
SAY SOMETHING NICE DAY

in the City of Cayce, and urge all citizens of our great City to participate wholeheartedly in their observance.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Cayce, in the County of Lexington and the State of South Carolina, to be affixed hereto this 3rd day of June, 2014.

Elise Partin, Mayor

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager

Date: May 29, 2014

Subject: First Reading of an Ordinance amending Chapter 28 (“Offenses and Miscellaneous Provisions”) of the City Code to Add a New Section 28-59 (“Damaging and Looting Archaeological/Historical Sites”)

ISSUE

Council approval is needed for the First Reading of an ordinance amending Chapter 28 (“Offenses and Miscellaneous Provisions”).

BACKGROUND/DISCUSSION

As part of our Memorandum of Understanding with the National Park Service, they have asked the City to adopt an ordinance to protect and preserve the archaeological and historical sites within the City. This ordinance gives Cayce law enforcement tools for prosecuting individuals who remove artifacts from these sites and/or damage these sites. This Ordinance has been reviewed and approved by NPS, SCANA, the River Alliance and our City Attorney

RECOMMENDATION

Staff recommends Council approve First Reading of an ordinance amending Chapter 28 (“Offenses and Miscellaneous Provisions”).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Chapter 28 (“Offenses and Miscellaneous Provisions”) of the City Code to Add a New Section 28-59 (“Damaging and Looting Archaeological/Historical Sites”)

WHEREAS, the City desires to enhance the preservation and protection of archaeological sites and historical sites within the City and on any property owned or leased by the City; and

WHEREAS, the Council has determined that it is in the interest of the public and of the City to enact a new City Code provision as a deterrent and a law enforcement tool to assist with preservation and protection of such sites,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that Chapter 28 (“Offenses and Miscellaneous Provisions”) of the City Code is hereby amended to add a new Section 28-59 (“Damaging and Looting Archaeological/Historical Sites”) which shall read as follows:

Sec. 28-59. Damaging and looting archaeological/historical sites.

(a) For purposes of this section, the following definitions or descriptions shall apply:

- (1) *Archaeological/historical site*: Property which has been designated by the property owner or by a public agency as an archaeological site or historical site or property which has yielded or may reasonably be expected to yield information on the prehistory or history of the city or of the Midlands region of the State, including, but not limited to, such sites as may be listed on the National Register of Historic Places or designated as eligible or potentially eligible for inclusion on such register.
- (2) *Archaeological elements* of a site include walls and trenches, or any portion thereof.
- (3) *Archaeological features* of a site include non-portable elements such as hearths, postholes, and soil stains.
- (4) *Artifact*: Any object or fragment of an object made or shaped by human workmanship prior to January 1, 1940.

- (b) It shall be unlawful for any person to damage or disturb, or cause to be damaged or disturbed, any area, structure, artifact, fossil or fossil material, archaeological feature or archeological element on an archaeological/historical site owned, leased, operated or maintained by the city without prior written permission from the city manager or her designee, or on any other archaeological/historical site located within the city limits without prior written permission from the property owner. Each such act of damage or disturbance shall constitute a separate offense.
- (c) It shall be unlawful for any person to knowingly disturb or remove from the ground or to loot or take away from the site, without written permission of the property owner or the city manager or her designee, any artifact, fossil or fossil material, archaeological feature or archaeological element located on any archaeological/historical site located within the city limits or on any property owned, leased, operated or maintained by the city. The disturbance or removal or looting or taking away of each such artifact, fossil or fossil material, archaeological feature or archaeological element shall constitute a separate offense.
- (d) The use of any metal detector, probe or similar such device or instrument on any archaeological/historical site without the prior written permission of the property owner or the city manager or her designee shall be deemed *prima facie* evidence of intent to violate subsections (b) and (c) of this section and also shall constitute a separate offense.
- (e) Each violation of this section shall be punishable as provided for in the general penalties provision (Section 1-6) of this Code. Any artifact, fossil or fossil material, archaeological feature or archeological element recovered pursuant to a violation of this section shall become the property of the owner of the private property on which it is discovered or of the city.
- (f) The prohibitions of this section shall not apply to a law enforcement or public safety official or officer acting within the course of duty.

This Ordinance shall be effective from the date of second and final reading.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____
2014.

Elise Partin, Mayor

ATTEST:

Mendy C. Corder, Municipal Clerk

First reading: _____

Second reading and adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Assistant City Manager

Date: May 29, 2014

Subject: Approval of an Intergovernmental Agreement between the City of Cayce and Lexington County outlining the implementation of the Stormwater Management Program (SWMP) in support of the NPDES General Permit for SMS4.

ISSUE

Council approval is needed for an Intergovernmental Agreement between the City of Cayce and Lexington County outlining the implementation of the Stormwater Management Program (SWMP) in support of the NPDES General Permit for SMS4.

BACKGROUND/DISCUSSION

As part of the City of Cayce's participation in the National Pollutant Discharge Elimination System (NPDES), the City, Lexington County and other municipalities in the watershed participate in a Stormwater Consortium. The NPDES requires the City to maintain a SWMP. The attached agreement outlines the responsibilities of the City of Cayce and Lexington County as it relates to the City's SWMP. A new NPDES permit was placed into effect as of January 1, 2014. As a result, a new agreement is required between the City of Cayce and Lexington County.

RECOMMENDATION

Staff recommends Council approve the Intergovernmental Agreement and authorize the Mayor and City Manager to sign it.

Intergovernmental Agreement Between the City of Cayce and Lexington County Outlining the Implementation of the Stormwater Management Program (SWMP) in Support of the NPDES General Permit for SMS4

WHEREAS, Stormwater runoff is a source of pollution to waters in Lexington County (herein referred to as the County), and may contribute to existing flooding problems;

WHEREAS, City of Cayce, City of West Columbia, County of Lexington, Town of Irmo, Town of Lexington, Town of Pine Ridge, Town of South Congaree, and Town of Springdale are all Small Municipal Separate Storm Sewer Systems (SMS4) within the County and have formed the collaborative Lexington Countywide Stormwater Consortium (LCSWC);

WHEREAS, The NPDES General Permit for SMS4, hereby referred to as “SMS4 General Permit”, effective January 1, 2014, requires that a regulated SMS4 develop, implement, and annually revise a Stormwater Management Plan (SWMP) to address water quality concerns;

WHEREAS, Cooperation between the City of Cayce (herein referred to as the City) and the County to implement each entity’s SWMP program will help prevent additional water quantity and quality problems and may reduce existing problems;

WHEREAS, The cooperation between the County and the City on implementing each entity’s SWMP will provide consistency towards meeting the requirements of the SMS4 General Permit;

WHEREAS, Allowing the City the opportunity to partner with the County on the activities specified in this intergovernmental agreement, creates consistency throughout Lexington County, and among each entity’s SWMP, with reduced costs as a result of this intergovernmental coordination and cooperation;

WHEREAS, The SMS4 General Permit allows the implementation of one or more of the permit minimum control measures to be shared with, or fully implemented by, another entity and these efforts may require additional resources to fund the related implementation;

WHEREAS, The SMS4 General Permit establishes and requires compliance with minimum control measures (MCM);

WHEREAS, The SMS4 General Permit requires the development of a Public Education/Outreach (MCM 1) and Public Involvement/Participation (MCM 2) programs on stormwater impacts;

WHEREAS, The SMS4 General Permit requires the development, implementation, and enforcement of an Illicit Discharge Detection and Elimination (MCM 3) program;

WHEREAS, The SMS4 General Permit requires the development, implementation, and enforcement of Construction Site Stormwater Runoff Control (MCM 4) program;

WHEREAS, The SMS4 General Permit requires the development, implementation, and enforcement of Post-Construction Stormwater Management (MCM 5) program;

WHEREAS, An Illicit Discharge Manual, Stormwater Management Ordinance, and Land Development Manual that meets the requirements of the SMS4 General Permit has been developed and adopted;

WHEREAS, The SMS4 General Permit requires the development and implementation of a Pollution Prevention/Good Housekeeping for Municipal Operations (MCM 6) program;

WHEREAS, The SMS4 General Permit requires procedures for preventing future water quality degradations and reduces existing problems, to include monitoring and assessments of established Total Maximum Daily Loads (TMDLs) and sensitive waters;

WHEREAS, The SMS4 General Permit requires Annual Reporting 24 months after the effective date and again 180 days prior to the expiration date;

WHEREAS, The County, with cooperation of the LCSWC, has attained the services of a Consultant (CONSULTANT), to provide consultation and field services, hereby referred to as the “Scope of Services”, in order to remain in compliance with the SMS4 General Permit.

IT IS MUTUALLY AGREED THAT:

1. As members of the LCSWC, we will cooperate and collaborate with all LCSWC entities.
2. The County and the City will co-implement the Public Education and Outreach (MCM1) and Public Involvement/Participation (MCM 2). The City will pay a mutually agreed upon monetary reimbursement, based upon population density, to the County for the cost to implement MCM 1 and 2.
3. The City will provide staffing/volunteers for one county-wide/LCSWC outreach event, such as Lexington Kid's Day, per fiscal year. Additionally, the City will provide at least one educational program per year to the public and report all activities that comply with MCM 1 and 2 to LCSWC.
4. The City will host and advertise one listening session/focus group per permit cycle within their jurisdiction to ensure that the Public Education and Outreach and Public Involvement/Participation programs remain relevant and effective. The County will run and facilitate each listening session/focus group.
5. A representative of the City will regularly attend the quarterly LCSWC meetings led by the County.
6. The City will be responsible for sole implementation of the Illicit Discharge Detection and Elimination (IDDE) (MCM3), including the adoption of an IDDE program, conducting field

screening to detect illicit discharges, and tracking the screening, findings, and resolution of findings, as required by the SMS4 General Permit. The County will provide the City with the opportunity to cost share, based on population density, on an illicit discharge program/projects/materials developed by the County and/or the County's CONSULTANT.

7. The City shall adopt the most current version of the County's Stormwater Ordinance and pertinent chapters within the Land Development Manual allowing the County the ability to implement construction site stormwater runoff control (MCM 4) and post-construction stormwater management for new development and redevelopment (MCM 5) within the City's limits.
8. The maintenance of post-construction stormwater systems for new development and redevelopment within the City's limits will be implemented under the conditions outlined in a previous intergovernmental agreement dated August 15, 1978.
9. There will be continued County inspections of construction sites as related to MCM 4. An enforcement response plan (ERP) is the sole responsibility of the City within the jurisdiction of the City's SMS4 boundaries.
10. The City will be responsible for implementing the Pollution Prevention/Good Housekeeping for Municipal Operations (MCM 6), including annual inspections of the City's municipal operations and tracking of the inspections, findings, and resolution of findings. The County will provide the City with the opportunity to cost share, based on population density, on any Good Housekeeping program/projects/materials developed by the County and/or the County's CONSULTANT.
11. The City will be responsible for conducting water quality screening, monitoring, assessments, implementation, and analysis, as required by the City's SMS4 General Permit, within their SMS4 boundaries. All water quality data shall be shared with the adjacent SMS4s entities that are members of the LCSWC to aid in the implementation of the SMS4 General Permit. The County will provide the City with the opportunity to cost share, based on population density, on any water quality program/projects/materials developed by the County and/or the County's CONSULTANT. The City will be included on any price discussions for water quality monitoring programs and projects between the County and/or its CONSULTANT.
12. The County will provide administrative services related to the SMS4 General Permit to include but not be limited to: negotiating scopes of service with a CONSULTANT of the County's choosing; processing CONSULTANT invoices; attending CONSULTANT progress meetings; and coordinating with the S.C. Department of Health and Environmental Control (DHEC) regarding the requirements of the SMS4 General Permit.
13. The City will cooperate with requests from and communication with the CONSULTANT, to include but not be limited to providing GIS and other information (when allowable under City's policy), and attending planning and informational meetings.

14. The City will be responsible for completing the annual reporting requirements of the SMS4 General Permit.
15. The City acknowledges that if the County and/or its CONSULTANT do not meet the requirements set forth in the SMS4 General Permit that the City will still be held responsible for the requirements of the SMS4 General Permit and be subject to the penalties associated with noncompliance.
16. The City will share the cost of the CONSULTANT'S Professional Services that have not been previously addressed in this document and the share of the City's costs will be based on the City's population density. If at a later date additional costs to administer the program are considered (i.e. a new or expanded Scope of Services with the CONSULTANT), it cannot be added without an agreed upon amendment to this document.
17. This agreement is effective as to each party at the date and time of signing of this Agreement.
18. The participation of any party may be terminated at the discretion of either the City or the County by providing written notice to all other parties including the S.C. Department of Health and Environmental Control. Any such rescission or termination will become effective 60 days upon receipt by the other parties.
19. This agreement may be amended by the written agreement of all parties. Each party agrees that any and all successors in interest to their office will be similarly bound by the terms of this agreement without necessitating execution of any amendment. Failure for a successor in office to terminate as described herein shall be a consent and approval of this agreement.

The County and the City, by the undersigned with competent authority, hereby consent to the terms of and agree to be bound by this Agreement.

 Joe Mergo, III
 Administrator, County of Lexington

 Date

 Rebecca Vance
 Manager, City of Cayce

 Date

 Elise Partin
 Mayor, City of Cayce

 Date

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Asst. City Manager
Monique Ocean, Planning & Zoning Technician

Date: May 29, 2014

Subject: Second Reading of an Ordinance to rezone 199 Knox Abbott Drive and 111 Knox Abbott Drive from C-3 (Central Commercial) to RG-2 (General Residential, High Rise). The properties are identified as TMS# 004652-08-001, 004652-08-002, and 004652-08-003.

ISSUE

Council approval is needed for the Second Reading of an ordinance to re-zone 199 Knox Abbott Drive and 111 Knox Abbott Drive from C-3 (Central Commercial) to RG-2 (General Residential, High Rise).

BACKGROUND/DISCUSSION

The properties are currently zoned C-3 (Central Commercial) and consist of 5 or more acres. The applicants request to re-zone the properties located at 111 and 199 Knox Abbott Drive in order to construct a multi-family development. Multi-family residential units are a permitted use in the RG-2 zoning district.

The Planning Commission considered the request for re-zoning at its regular meeting on April 21, 2014. The re-zoning request was opened for public hearing. Of the public signed up to speak, 4 were undecided and 1 spoke in opposition to the re-zoning. The one opposed to the re-zoning believed the request would lower home values in the area and create an excess amount of traffic. Specifically, concerns over lighting, landscaping/buffering, building height and access to the development from Deliesseline were expressed by the Commission and the audience.

The Planning Commission voted unanimously to recommend the requested re-zoning to a RG-2 zoning designation. The requested zoning is in compliance with the Comprehensive Plan.

RECOMMENDATION

The Planning Commission recommends Council approve Second Reading of an ordinance to re-zone TMS#004652-08-001, 004652-08-002, and 004652-08-003 (111 Knox Abbot Dr. and 199 Knox Abbot Dr.) from C-3 (Central Commercial) to RG-2 (General Residential, High Rise).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Zoning Map and
Rezoning properties located at Tax
Map Numbers 004652-08-001
(002)(003) from C-3 to RG-2

WHEREAS, Newington Associates LLC. and Indigo Associates LLC., as the property owners, requested that the City of Cayce amend the Zoning Map to re-designate the property shown as TMS# 004652-08-001(002)(003), now zoned Central Commercial (C-3) to General Residential, High Rise (RG-2); and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners; and

WHEREAS, the Planning Commission met on April 21, 2014, to review public comments and vote on recommending the rezoning request and unanimously voted to recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as RG-2, General Residential, High Rise:

TMS# 004652-08-001
199 Knox Abbott Dr Cayce, SC 29033

TMS# 004652-08-002 & TMS# 004652-08-003
111 Knox Abbott Dr. Cayce, SC 29033

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2014.

Elise Partin, Mayor

Attest:

Mendy Corder, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA001-14 & MA002-14

APPLICANT: Newington Associates LLC

TYPE OF REQUEST: Map Amendment (Re-Zoning)

LOCATION/ADDRESS: 199 and 111 Knox Abbott Drive

TAX MAP NUMBER: TMS# 004652-08-001, 002, 003

NUMBER OF ACRES: 5 or more

EXISTING ZONING CLASSIFICATION: C-3 (Central Commercial)

REQUESTED ACTION:

The applicant is requesting to change the current zoning to RG-2 (General Residential, High- Rise).

COMPLIANCE WITH COMPREHENSIVE PLAN:

The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.

STAFF COMMENTS/CONCERNS:

The applicant desires to change the zoning of the properties located at 111 Knox Abbot Drive and 199 Knox Abbott Drive. The proposed zoning change will allow Multi-Family Residential units to be built on the property. The applicant has proposed to combine TMS# 004652-08-001, 002, 003, 004, 005, 012 after successful re-zoning.

CERTIFICATION OF NOTIFICATION:

The City of Cayce Zoning Ordinance requires that all property owners of parcels within two hundred feet of the subject parcels be notified by mail of the Public Hearing.

Administrative Coordinator

I, Michelle Paulchel, do hereby certify that I processed the letters of notification for both property owners, and all property owners within two hundred (200) feet of the affected parcels for Map Amendment MA001-14, City of Cayce.

Michelle Paulchel
Michelle Paulchel

4-3-14
Date

Director, Planning & Development

I, Shaun M. Greenwood, Director, do hereby certify that I have personally signed each and every notification concerning MA001-14. Under my direct supervision, all materials were placed at postal facilities at Cayce City Hall for mailing.

Shaun M. Greenwood
Shaun M. Greenwood, ACIP
Assistant City Manager

4-3-14
Date

CERTIFICATION OF NOTIFICATION:

The City of Cayce Zoning Ordinance requires that all property owners of parcels within two hundred feet of the subject parcels be notified by mail of the Public Hearing.

Administrative Coordinator

I, Michelle Paulchel, do hereby certify that I processed the letters of notification for both property owners, and all property owners within two hundred (200) feet of the affected parcels for Map Amendment MA002-14, City of Cayce.

Michelle Paulchel
Michelle Paulchel

4-3-14
Date

Director, Planning & Development

I, Shaun M. Greenwood, Director, do hereby certify that I have personally signed each and every notification concerning MA002-14. Under my direct supervision, all materials were placed at postal facilities at Cayce City Hall for mailing.

Shaun Greenwood
Shaun M. Greenwood, ACIP
Assistant City Manager

4-3-14
Date



PUBLIC HEARING NOTICE
THE CITY OF CAYCE
 10th Day of the Month
 796-9020

PUBLIC HEARING NOTICE
THE CITY OF CAYCE
 10th Day of the Month
 796-9020





PUBLIC HEARING NOTICE

THE CITY OF CAYCE

Board of Zoning Appeals

WILL CONDUCT A PUBLIC HEARING ON

April 21, 2014 @ 6:00 P.M.

AT CITY HALL - 1800 12th ST. EXT.

CC Variance Request No. 003-14 by Indigo Associates LLC & Newington Associates LLC for a variance from Section 6.7 Table 3 of the Zoning Ordinance to allow the property at 107-199 Knox Abbott Drive (TMS#004652-08-001,002,003,004,005,012) to reduce the minimum required front yard setback by 7 feet in an RG-2 Zoning District.

D

FOR INFORMATION CALL THE CITY OF CAYCE
DEPARTMENT OF PLANNING & DEVELOPMENT

796-9000

PUBLIC HEARING NOTICE

THE CITY OF CAYCE

Planning Commission

WILL CONDUCT A PUBLIC HEARING ON

April 21, 2014 @ 6:30 P.M.

AT CITY HALL - 1800 12th ST. EXT.

C1

Map Amendment No. 002-14
A request by Indigo Associates, LLC for a zoning change from Central Commercial District (C-3) to General Residential District, High Rise (RG-2). The property is located at 111 Knox Abbott Drive (TMS#004652-08-003).

D



FOR INFORMATION CALL THE CITY OF CAYCE
DEPARTMENT OF PLANNING & DEVELOPMENT

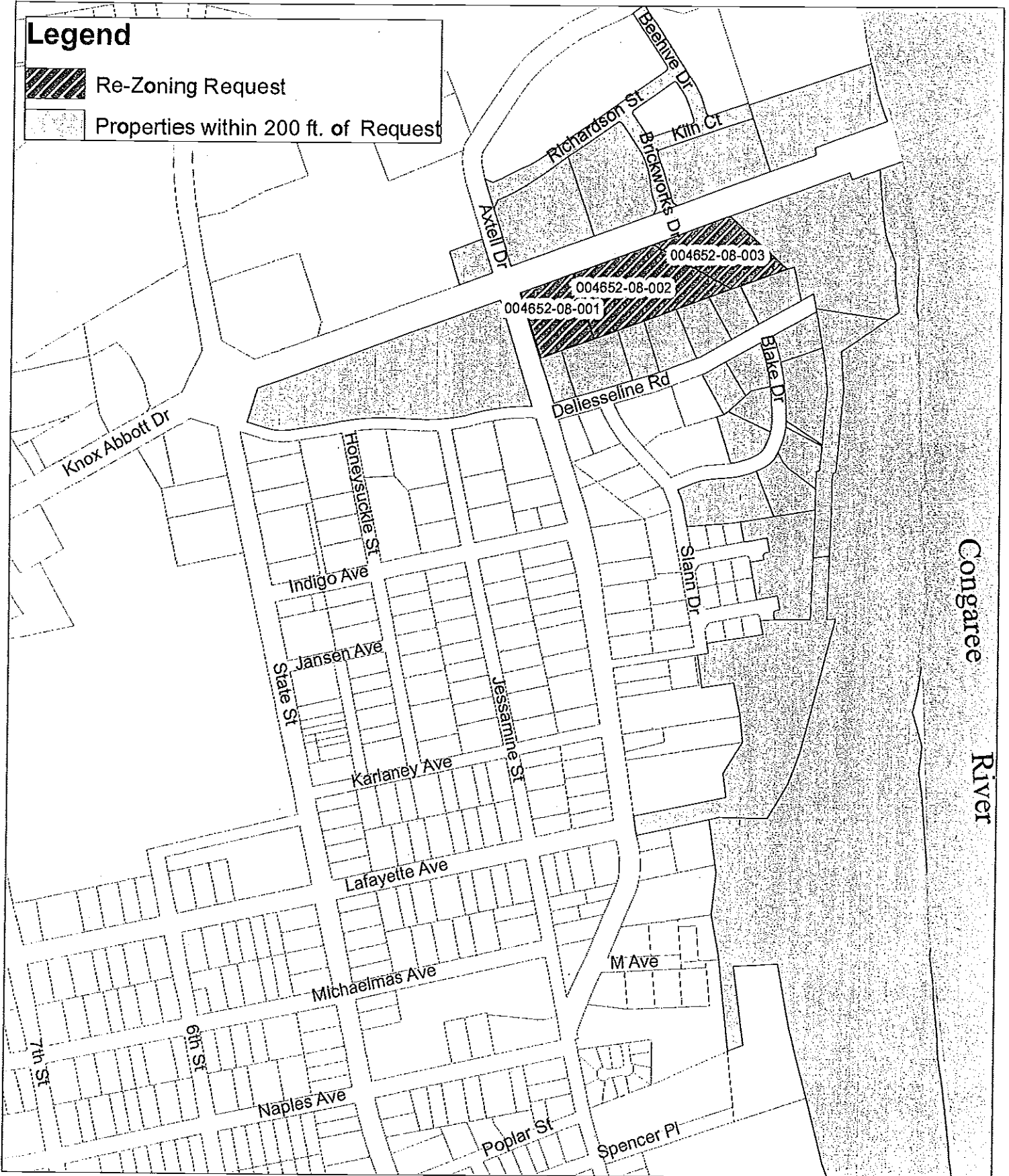
796-9000

MA001-14
MA002-14
Re-Zoning Request
TMS# 004652-08-001, 002, 003



Legend

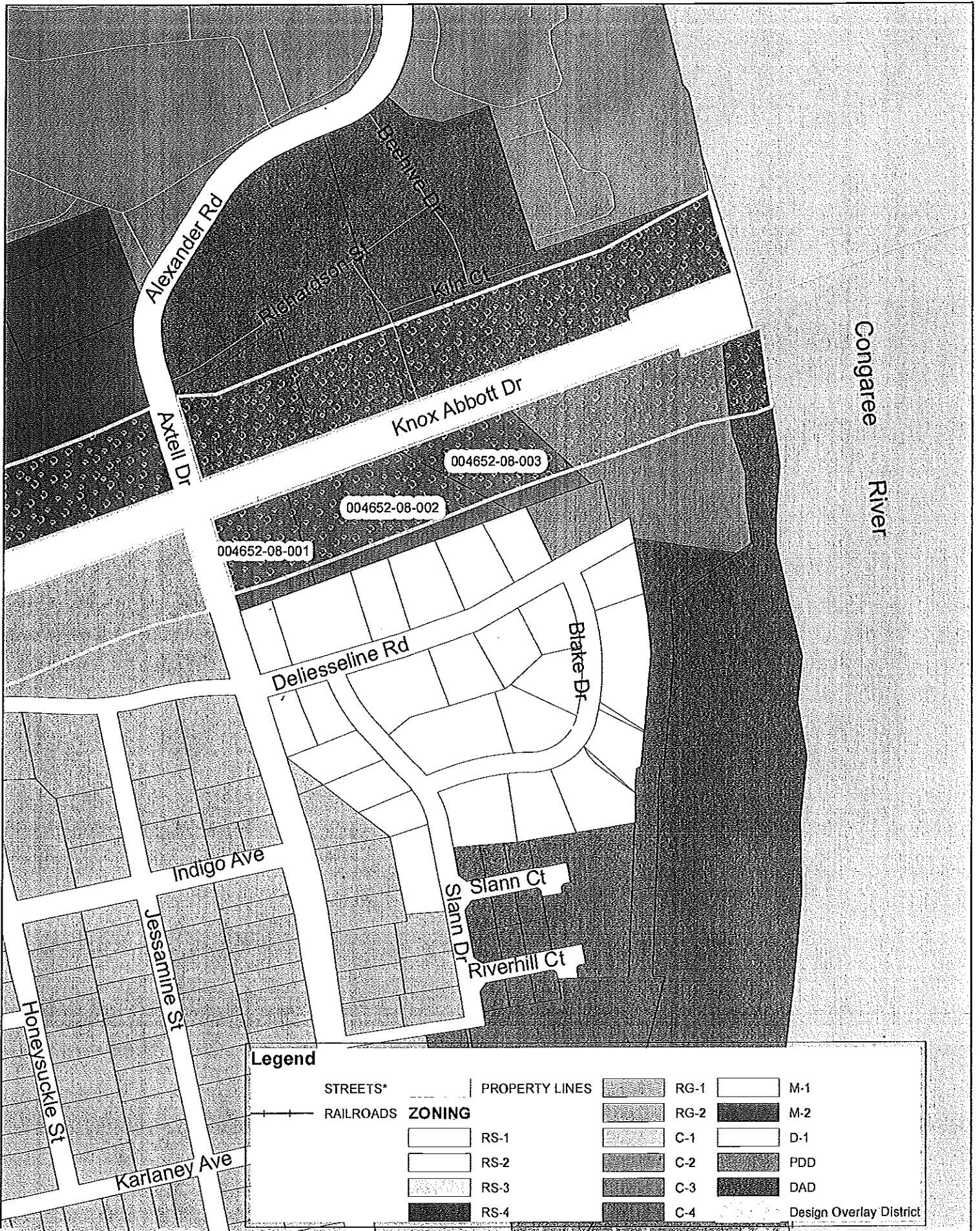
-  Re-Zoning Request
-  Properties within 200 ft. of Request



350 175 0 350 Feet

Congaree River

Zoning Map



Legend

STREETS*	PROPERTY LINES	RG-1	M-1
RAILROADS	ZONING	RG-2	M-2
	RS-1	C-1	D-1
	RS-2	C-2	PDD
	RS-3	C-3	DAD
	RS-4	C-4	Design Overlay District

City of Cayce
South Carolina

Planning Commission Zoning Map Amendment

Date Filed: 3-28-14

Request No: MA001-14

Fee: \$200

Receipt No: 00300942

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from C-3 CENTRAL COM. to RG-2 GENERAL RESIDENTIAL

The justification for this change is as follows;

TO ALLOW THE SUBJECT PROPERTY TO BE PUT TO ITS HIGHEST AND BEST USE.

APPLICANT(S) [print]: NEWINGTON ASSOCIATES LLC

Address: P.O. BOX 50909, COLUMBIA, SC 29250

Telephone: 803-254-2125 [Business] 803-513-2660 [Residence]

Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)]: _____

Address: _____

Telephone: _____ [Business] _____ [Residence]

PROPERTY ADDRESS: 199 KNOX ABBOTT DRIVE & PORTION OF 111 KNOX ABBOTT DRIVE

Lot _____ Block _____ Subdivision _____

Tax Map No. 004652-08-01 & 02 Plat Book _____ Page _____

Lot Dimensions: _____ Area: [sq. ft. or acreage] _____

Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]

I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 3/26/14

CWC, MANAGER

Applicant signature(s)

Official Use Only:

Property posted: 4-3-14 By: SAM

Published in Newspaper on: 4-3-14

PLANNING COMMISSION: _____

RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____

ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

City of Cayce
South Carolina

Planning Commission Zoning Map Amendment

Date Filed: 3-28-14

Request No: MA002-14

Fee: \$200.00

Receipt No: 00300942

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from C-3 CENTRAL COM. to RG-2 GENERAL RESIDENTIAL

The justification for this change is as follows;

TO ALLOW THE SUBJECT PROPERTY TO BE PUT TO ITS HIGHEST AND BEST USE.

APPLICANT(S) [print]: INDIGO ASSOCIATES LLC
Address: P.O. BOX 50909, COLUMBIA SC 29250
Telephone: 803-254-2125 [Business] 803-513-2660 [Residence]
Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)]: _____
Address: _____
Telephone: _____ [Business] _____ [Residence]

PROPERTY ADDRESS: PORTION OF 111 KNOX ABBOTT DRIVE
Lot _____ Block _____ Subdivision _____
Tax Map No. 00462-08-03 Plat Book _____ Page _____
Lot Dimensions: _____ Area: [sq. ft. or acreage] _____
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 3/26/14

CWCCT, MANAGER

Applicant signature(s)

Official Use Only:
Property posted: 4-3-14 By: SAM

Published in Newspaper on: 4-3-14

PLANNING COMMISSION: _____

RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____

ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Asst. City Manager
Monique Ocean, Planning & Zoning Technician

Date: May 29, 2014

Subject: Second Reading of an ordinance to rezone a portion of TMS# 004652-08-012 from PDD (Planned Development District) to RG-2 (General Residential, High Rise). The property is located on Deliesseline Road.

ISSUE

Council approval is needed for the Second and Final Reading of an Ordinance to re-zone a portion of TMS#004652-08-012 (located on Deliesseline Road) from PDD (Planned Development District) to RG-2 (General Residential, High Rise).

BACKGROUND/DISCUSSION

The property is currently zoned PDD (Planned Development District). The applicant requests to re-zone a portion of the property located on Deliesseline Road. After successful re-zoning of the property, the applicant wishes to combine it with other properties located at 111 and 199 Knox Abbott Drive, to construct a multi-family development. The Planning Commission recommended the re-zoning request of 111 Knox Abbott and 199 Knox Abbott Drive at their April 21, 2014, regular meeting. Multi-family residential units are a permitted use in the RG-2 zoning district.

The Planning Commission considered the request for re-zoning at its regular meeting on May 19, 2014. The re-zoning request was open for public comment. One person requested clarifying information about the development. Specifically, she asked if the area in question would remain an open area. The owner stated that it would remain a "natural" area. The Planning Commission voted unanimously to recommend Council approve the rezoning.

RECOMMENDATION

The Planning Commission recommends Council approve Second and Final Reading of an ordinance to re-zone a portion of TMS#004652-08-012

(Deliesseline Road) from PDD (Planned Development District) to RG-2 (General Residential, High Rise).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Zoning Map and
Rezoning property located at Tax
Map Number 004652-08-012
(Portion) from PDD to RG-2

WHEREAS, Newington Associates LLC., as the property owner, requested that the City of Cayce amend the Zoning Map to re-designate a portion of the property comprising and shown as TMS# 004652-08-012, now zoned Planned Development District (PDD) to General Residential, High Rise (RG-2); and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners; and

WHEREAS, the Planning Commission met on May 19th, 2014, to review public comments and vote on recommending the rezoning request and unanimously voted to recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed, and as shown on the attached sketch, is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as RG-2, General Residential, High Rise:

TMS# 004652-08-012(Portion)
Deliesseline Road

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2013.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

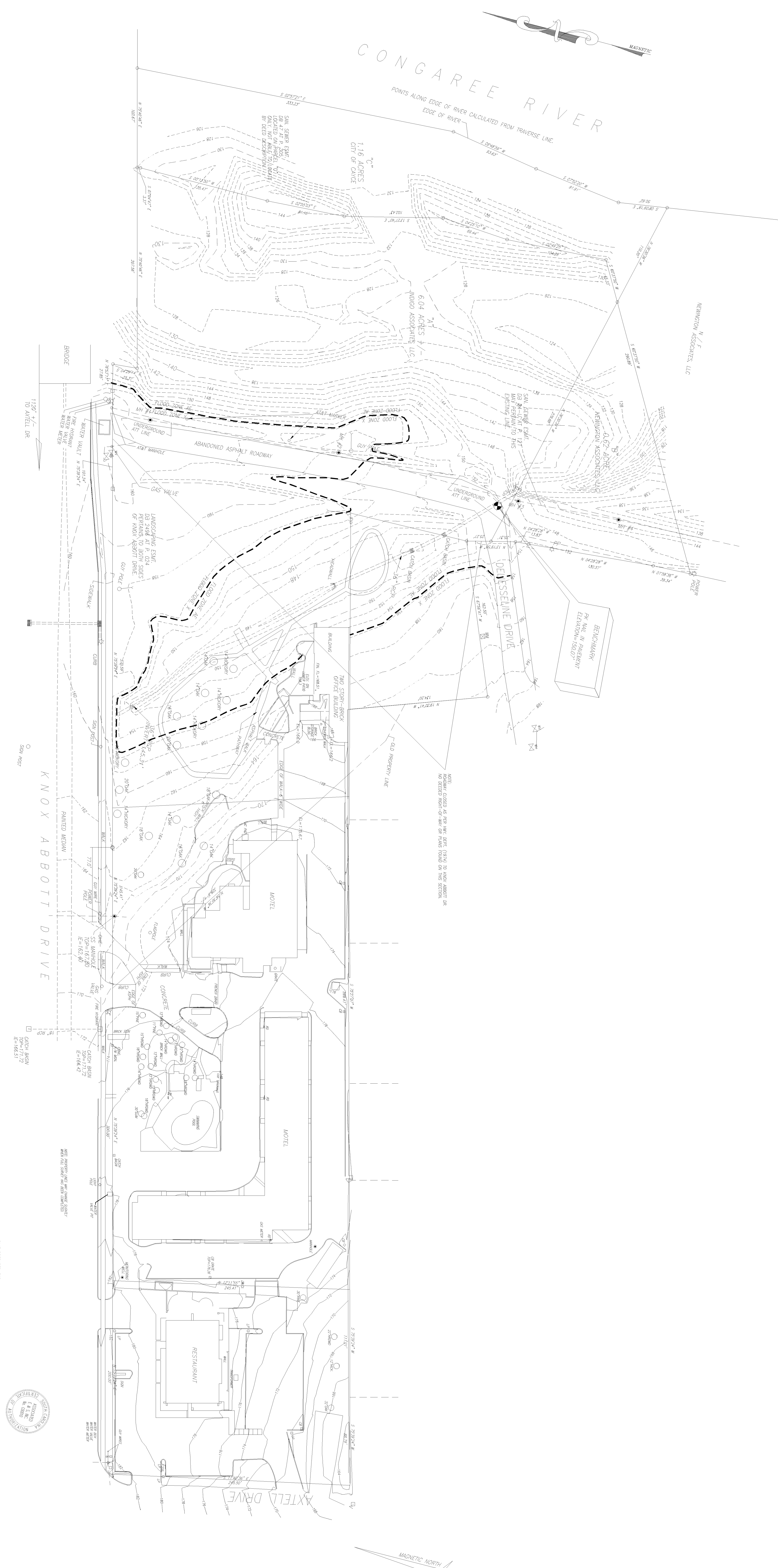
First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

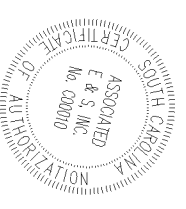
CONGAREE RIVER

POINTS ALONG EDGE OF RIVER CALCULATED FROM TRAVERSE LINE
EDGE OF RIVER



PLANNING MAP
AS SHOWN ON THE PLANNING MAP
ALL DIMENSIONS AND DISTANCES
ARE IN FEET AND DECIMALS THEREOF
UNLESS OTHERWISE NOTED

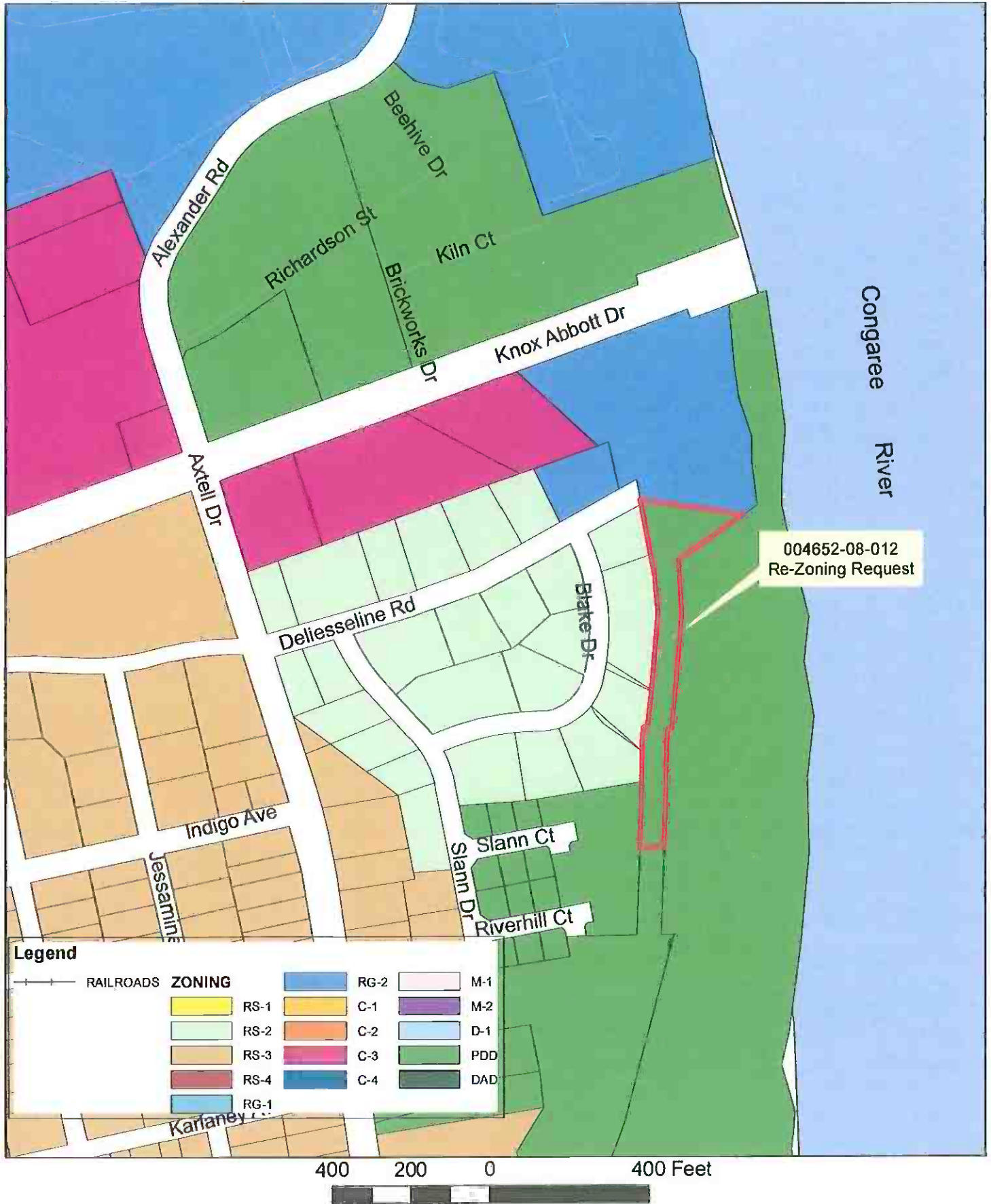
INDICO ASSOCIATES LLC & WENINGTON ASSOCIATES LLC
SITE LOCATED IN LENOIR COUNTY, NORTH CAROLINA - CITY OF CHAPEL
SCALE: 1" = 20'
DATE: MARCH 17, 2014



CERTIFICATION:
I, THE UNDERSIGNED, ENGINEER, ARCHITECT, AND SURVEYOR, AM NOT PROVIDING
ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE ACCURACY OF THE INFORMATION
CONTAINED HEREON. THE INFORMATION IS PROVIDED AS IS, WITHOUT ANY WARRANTY,
EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE WARRANTIES OF
MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT.
I AM NOT PROVIDING ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE
ACCURACY OF THE INFORMATION CONTAINED HEREON.

ASSOCIATED, E. K. S. INC.
1400 W. BUNKER, S.E. P.O. BOX 222
600 WEST STREET, SUITE 200, WASHINGTON, D.C. 20004, TEL: 202-771-1550

MA003-14
Zoning Map





260 130 0 260 Feet

**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA003-14

APPLICANT: Newington Associates LLC

TYPE OF REQUEST: Re-Zoning

LOCATION/ADDRESS: Deliesseline Rd.

TAX MAP NUMBER: TMS# 004652-08-012 (Portion)

NUMBER OF ACRES: >1

EXISTING ZONING CLASSIFICATION: PDD (Planned Development District)

REQUESTED ACTION:

The applicant is requesting to change the current zoning to RG-2 (General Residential, High- Rise).

COMPLIANCE WITH COMPREHENSIVE PLAN:

The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.

STAFF COMMENTS/CONCERNS:

The applicant desires to change the zoning of the property located at the end of Deliesseline Rd. The proposed zoning change will allow a portion of this property to be subdivided and combined in to the adjoining properties to allow for a multi-family apartment complex. The other properties in question were recommended for rezoning at the Planning Commission's meeting on April 21st, 2014. Current site plans for the proposed development show this area remaining wooded and undeveloped. The developer needs this tract of land added in to the project in order to meet the density requirements on the main part of the development. Additionally, the development, as currently designed, exceeds the maximum lot coverage allowable in the Zoning Ordinance. This piece of property would not be able to be developed without a Public Hearing and variance granted by the Board of Zoning Appeals.

City of Cayce
South Carolina

Planning Commission Zoning Map Amendment

Date Filed: 4/21/14

Request No: MA003-014

Fee: N/A

Receipt No: N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from POD to RG-2 GEN. RES.

The justification for this change is as follows;

TO ALLOW THE SUBJECT PROPERTY TO BE PUT TO ITS HIGHEST AND BEST USE.

APPLICANT(S) [print]: NEWINGTON ASSOCIATES LLC
Address: P.O. BOX 50909, COLUMBIA SC 29250
Telephone: 803-294-2125 [Business] 803-513-2660 [Residence]
Interest: Owner(s): Agent of owner(s): Other:

OWNER(S) [if other than Applicant(s)] : _____
Address: _____
Telephone: _____ [Business] _____ [Residence]

PROPERTY ADDRESS: DELIESSELNE RD
Lot _____ Block _____ Subdivision _____
Tax Map No 004652-08-012 Plat Book _____ Page _____
Lot Dimensions: _____ Area: [sq. ft. or acreage] _____
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.

Date: _____

Owner signature(s)

I (we) certify that to the best of my (our) knowledge that the information contained herein is accurate and correct.

Date: 4/21/14

C. C. T. F., MANAGER

Applicant signature(s)

Official Use Only:
Property posted: 4-30-14 By: SAM

Published in Newspaper on: 5-30-14

PLANNING COMMISSION: _____

RECOMMENDATION: _____

CITY COUNCIL [1st Reading] _____

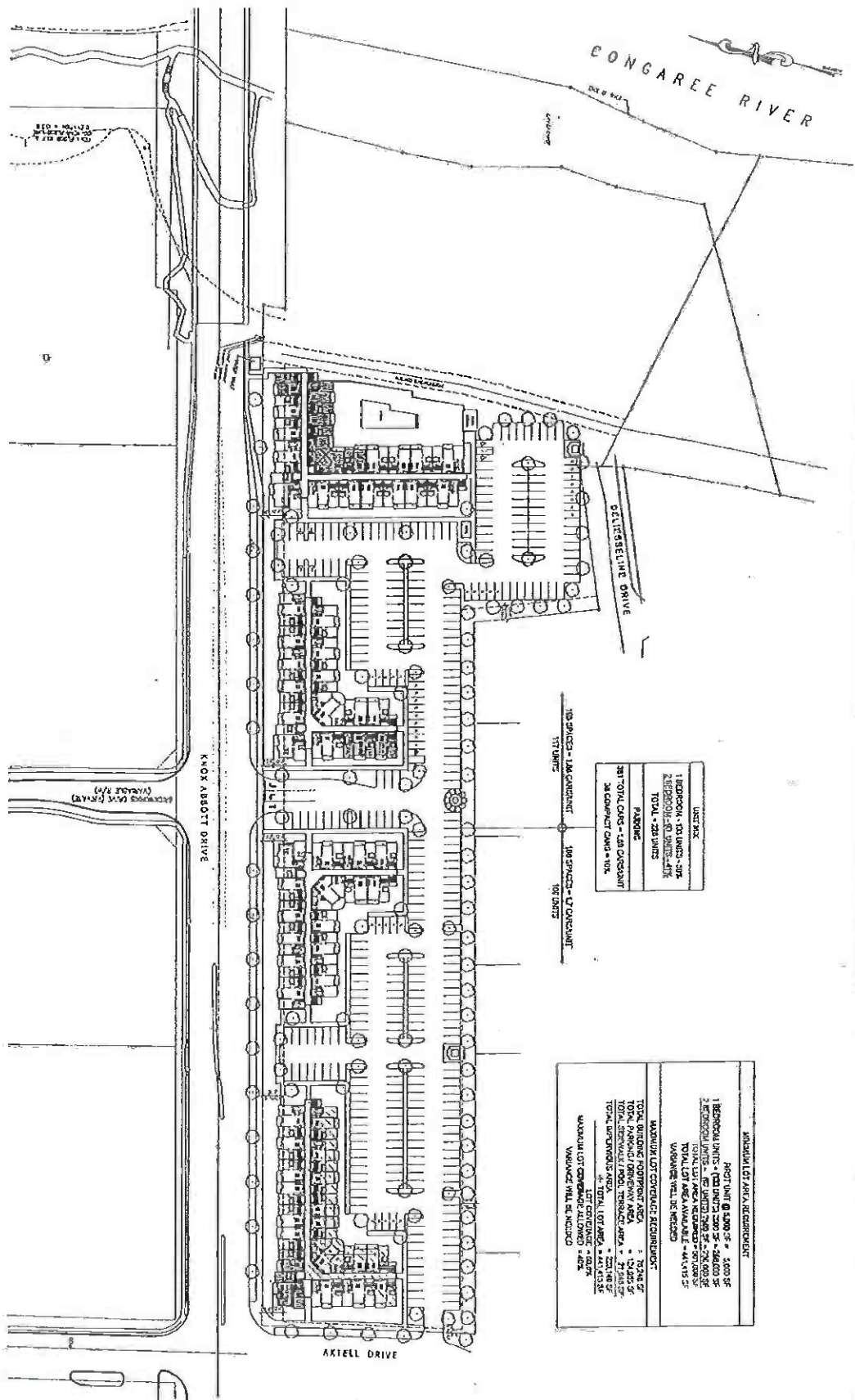
ACTION: _____

CITY COUNCIL [Final Reading] _____

ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.





CONGAREE RIVER

DELICATESSE DRIVE

KNOX ABBOTT DRIVE

ADDRESS (NOT PRINT)

UNIT MIX	
1. 1000 SQ. FT. UNITS - 10%	
2. 800 SQ. FT. UNITS - 90%	
TOTAL - 224 UNITS	
PARKING	
381 TOTAL CAR - 50 OCCUPANT	
38 COMPACT CAR - 10%	

MINIMUM LOT AREA REQUIREMENT	
PROJECT UNIT @ 500 SF = 3,000 SF	
1. 1000 SQ. FT. UNITS - 10% = 22.4 UNITS	
2. 800 SQ. FT. UNITS - 90% = 181.6 UNITS	
TOTAL UNIT AREA REQUIRED = 97,000 SF	
TOTAL LOT AREA AVAILABLE = 41,415 SF	
VARIANCE WILL BE NEEDED	
MINIMUM LOT COVERAGE REQUIREMENT	
TOTAL BUILDING FOOTPRINT AREA = 32,045 SF	
TOTAL PARKING DRIVEWAY AREA = 27,345 SF	
TOTAL DRIVEWAY/POSS. TERRACE AREA = 27,345 SF	
TOTAL LOT AREA = 41,415 SF	
LOT COVERAGE = 64%	
MAXIMUM LOT COVERAGE ALLOWED = 60%	
VARIANCE WILL BE NEEDED	

100 SPACES - 100 OCCUPANT
100 CARS

100 SPACES - 100 OCCUPANT
100 CARS

ARTELL DRIVE

ARCHITECTURAL SITE PLAN

MA093-14
EXHIBIT 10

A.I.D.

SCALE: 1/8" = 1'-0"
DATE: 10/1/09

DESIGNED BY:
ARCHITECTURAL
SITE PLAN

EASLAN
CAPITAL

KNOX ABBOTT
APARTMENTS
1101 ABBOTT DRIVE
COLUMBIA, SOUTH CAROLINA
EASLAN CAPITAL

NOT FOR CONSTRUCTION

AXIOM
ARCHITECTURE
1000 1/2 STREET
COLUMBIA, SC 29201
TEL: 803.733.1100



ONE ELEVEN APARTMENTS

KNOX ABBOTT DRIVE

CAYCE, SOUTH CAROLINA

EASTMAN
CAPITAL

A X
D M

MAP 93-14
EXHIBIT 1 CONT.

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager
Shaun Greenwood, Asst. City Manager
Monique Ocean, Planning & Zoning Technician

Date: May 29, 2014

Subject: Second Reading of an ordinance to rezone 1900 10th Street, 1902 - 1910 10th Street and 936 Holland Avenue (TMS# 005749-13-002, 005749-13-003, and 005749-13-005).

ISSUE

Council approval is needed for the Second and Final Reading of an ordinance to re-zone 1900 10th Street, 1902 - 1910 10th Street and 936 Holland Avenue from RG-2 (General Residential, High Rise) to M-1 (Light Industrial).

BACKGROUND/DISCUSSION

The properties are currently zoned as RG-2(General Residential). Staff believes this zoning is erroneous and does not support the current uses in the area or its location. The subject properties are legal non-conformities because, in the past, they have been occupied by warehouses and an automotive business. If the properties sit vacant for over 6 months, they lose the non-conformity status and cannot be used for commercial business purposes. Two zoning permits have been recently denied because of this. The RG-2 zoning district only permits residential uses. Due to the types of buildings and the historical use of the property, staff is requesting an M-1 zoning designation. Staff has received approval from the property owners for the re-zoning request.

The Planning Commission considered the request for re-zoning at its regular meeting on May 19, 2014. The re-zoning request was open for public comment. The owner of each property was in attendance and spoke in of the rezoning. The Planning Commission voted unanimously to recommend City Council approve the rezoning.

RECOMMENDATION

The Planning Commission recommends Council approve Second and Final Reading of an ordinance to re-zone 1900 10th Street, 1902 - 1910 10th Street and

936 Holland Avenue from RG-2 (General Residential, High Rise) to M-1 (Light Industrial).

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Amending Zoning Map and
Rezoning property located at Tax
Map Number 005749-13-002
(003)(005) from RG-2 to M-1

WHEREAS, John A. and Vicky L. Henderson, Shabeer Kapacer, and Tyler E. Jackson, as the property owner, requested that the City of Cayce amend the Zoning Map to re-designate the property comprising and shown as TMS# 005749-13-002 (003)(005), now zoned General Residential, High Rise (RG-2) to Light Industrial (M-1); and

WHEREAS, the Planning Commission held a public hearing on this request to receive comments from the public and adjacent property owners; and

WHEREAS, the Planning Commission met on May 19th, 2014, to review public comments and vote on recommending the rezoning request and unanimously voted to recommend this change to the existing zoning,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, that the property hereinafter listed is hereby rezoned and reclassified on the Zoning Map of the City of Cayce as M-1 Light Industrial:

TMS# 005749-13-002
1902 10th Street Cayce, SC 29033

TMS# 005749-13-003
936 Holland Avenue Cayce, SC 29033

TMS# 005749-13-005
1900 10th Street Cayce, SC 29033

This Ordinance shall be effective from the date of second reading approval by Council.

DONE IN MEETING DULY ASSEMBLED, this _____ day of _____ 2014.

Elise Partin, Mayor

Attest:

Mendy Corder, CMC, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

**CITY OF CAYCE
PLANNING COMMISSION
STAFF EVALUATION REPORT**

CASE NO. MA004-14

APPLICANT: City of Cayce with consent from owners (John A. & Vicky L. Henderson, Shabeer Kapacer and Tyler E. Jackson)

TYPE OF REQUEST: Re-Zoning

LOCATION/ADDRESS: 1900, 1902-1910 10th St., 936 Holland Ave.

TAX MAP NUMBER: TMS# 005749-13-002, 003, 005

NUMBER OF ACRES:

EXISTING ZONING CLASSIFICATION: RG-2 (General Residential, High Rise)

REQUESTED ACTION:
The applicant is requesting to change the current zoning to M-1 (Light Industrial).

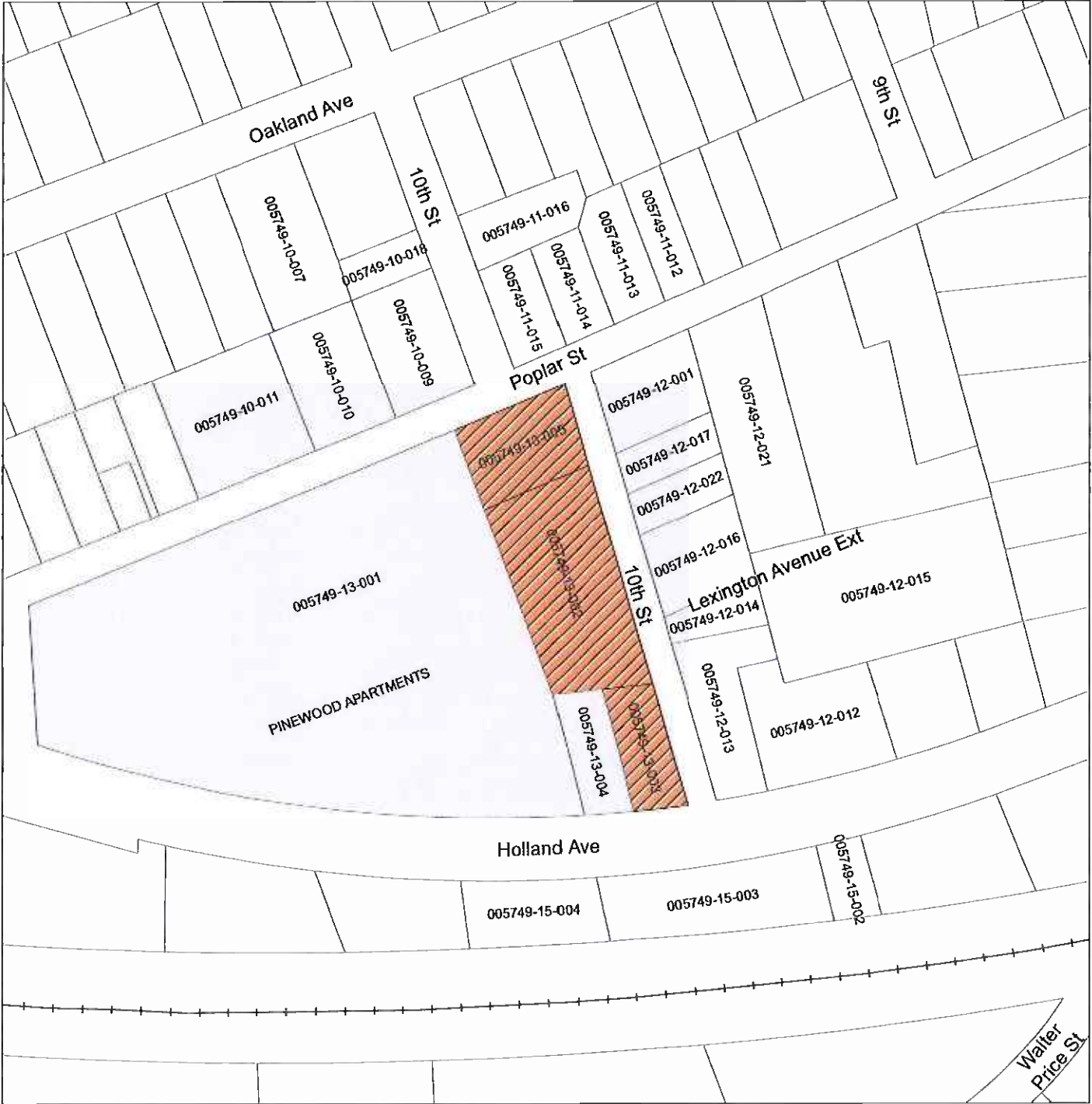
COMPLIANCE WITH COMPREHENSIVE PLAN:
The proposed zoning is in compliance with the adopted plan for the area and the surrounding neighborhood.

STAFF COMMENTS/CONCERNS:
Staff is requesting to change the zonings on properties listed above in order to clarify issues with the current zoning map. Currently, the official zoning map shows these properties as RG-2 (General Residential). This zoning classification does not allow for the current and historical use of the property. If the property were to sit vacant for longer than 6 months, staff would no longer be able to consider this property a legal non-conformity. The owner of the property would not be able to continue using the property for commercial purposes. Due to the types of buildings and the proposed uses, staff recommended the owners request an M-1 designation in order to conform to contiguous properties.

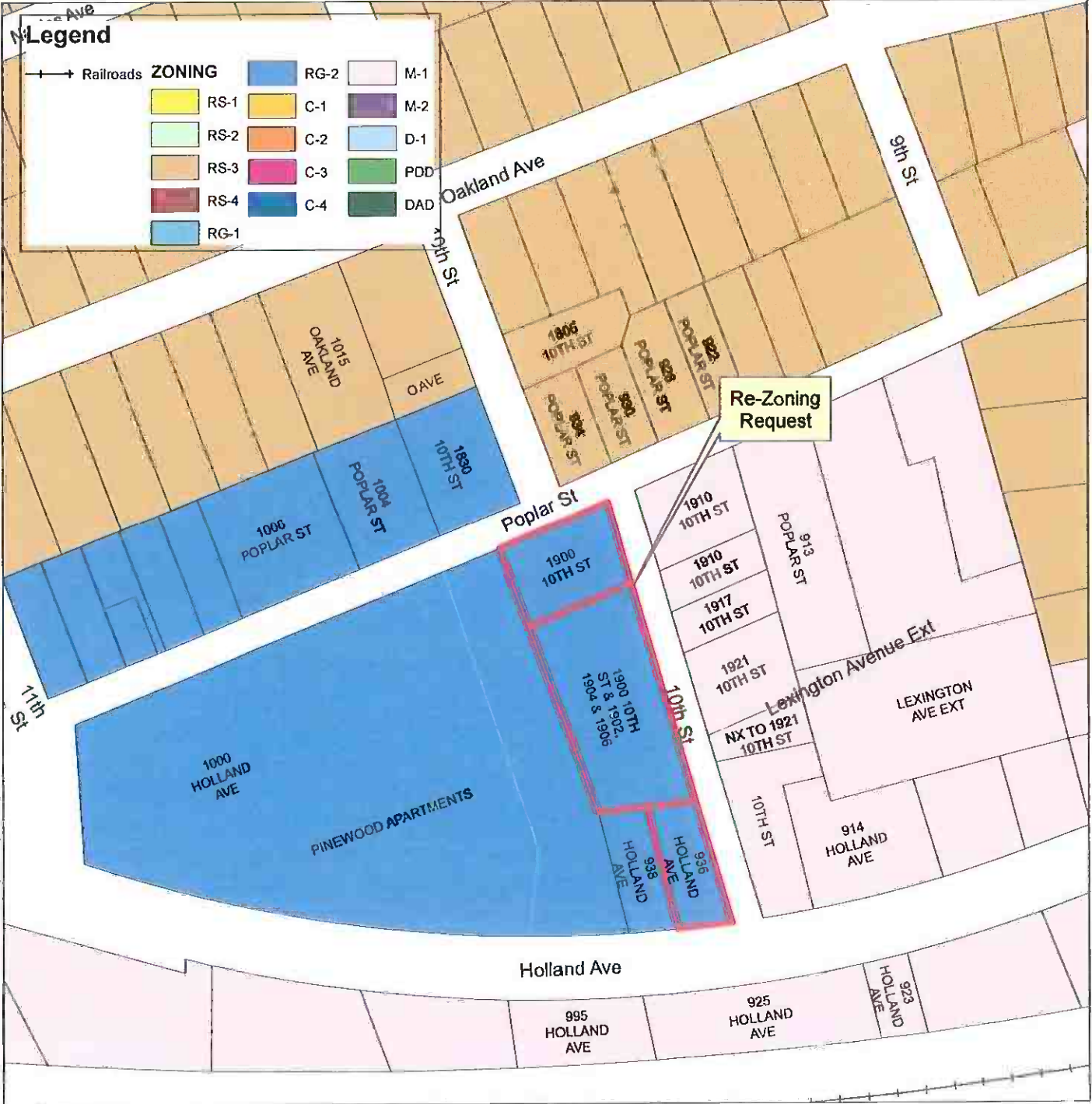
Legend

- Properties within 200' of Re-Zoning Request
- Re-Zoning Request**
 - 005749-13-002
 - 005749-13-003
 - 005749-13-005
- Railroads

MA004-14
Re-Zoning Request
TMS# 005749-13-002, 003, 005



Zoning
 MA004-14
 TMS# 005749-13-002, 003, 005



150 75 0 150 Feet



City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed: 4-24-14

Request No.: MA004-14

Fee: N/A

Receipt No.: N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from RG-2 to M-1
The justification for this change is as follows:
RETURN TO ORIGINAL ZONING

APPLICANT(S) [print]: JOHN A + VICKY L HENDERSON
Address: PO BOX 5515 WEST COLUMBIA SC 29171
Telephone: 803 926 0001 [business] 803 356 0265 [residence]
Interest: 100% Owner(s): _____ Agent of owner(s): Other: _____

OWNER(S) [if other than Applicant(s)]: _____
Address: _____
Telephone: _____ [business] _____ [residence]
[use reverse side if more space is needed;]

PROPERTY ADDRESS: 1902-1900 10TH STREET CAYCE
Lot _____ Block _____ Subdivision _____
Tax Map No. 005749-13-002 Plat Book 204-B Page 125
Lot Dimensions: 207' X 124' Area: [sq. ft. or acreage] .75 ACRE
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.
Date: _____

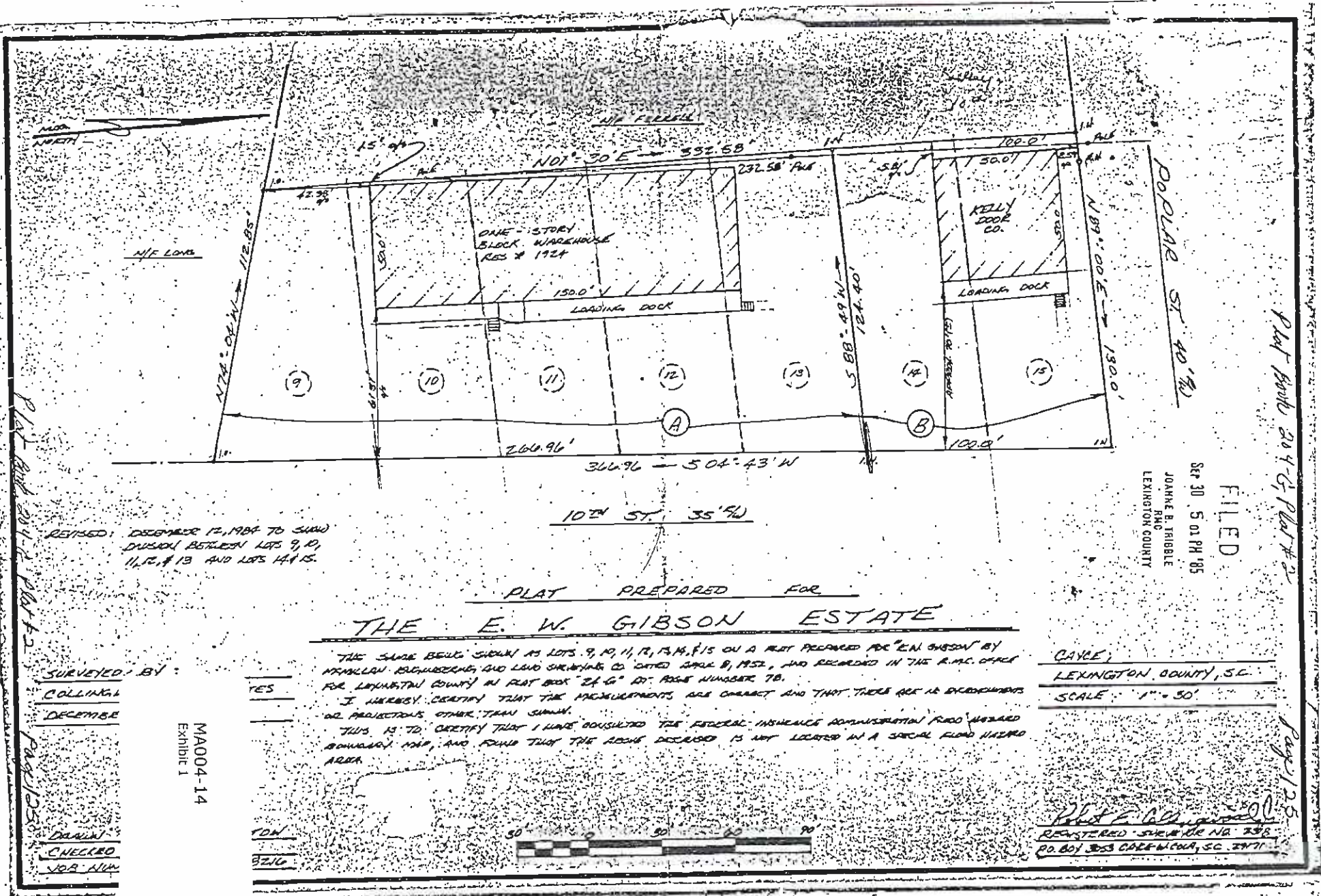
Owner signature(s)

I (we) certify that to the best of my(our) knowledge that the information contained herein is accurate and correct.
Date: 4-24-14
John Henderson
Vicky Henderson
Applicant signature(s)

Official Use Only: 4-30-14 By: SAM Published in Newspaper on: 05-01-14

PLANNING COMMISSION: _____ RECOMMENDATION: _____
CITY COUNCIL [1st Reading] _____ ACTION: _____
CITY COUNCIL [Final Reading] _____ ACTION: _____

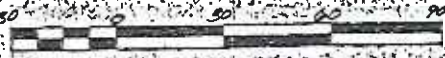
Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.



REVISED: DECEMBER 12, 1984 TO SHOW DIVISION BETWEEN LOTS 9, 10, 11, 12, 13 AND LOTS 14, 15.

PLAT PREPARED FOR
THE E. W. GIBSON ESTATE

THE SAID BEING SHOWN AS LOTS 9, 10, 11, 12, 13, 14, & 15 ON A PLAT PREPARED FOR "E. W. GIBSON" BY McWILLIAMS ENGINEERING AND LAND SURVEYING CO. DATED APRIL 8, 1952, AND RECORDED IN THE R.M.C. OFFICE FOR LEONARDTOWN COUNTY IN PLAT BOOK "24-G" OF PAGE NUMBER 78.
 I HEREBY CERTIFY THAT THE MEASUREMENTS ARE CORRECT AND THAT THERE ARE NO ENCUMBRANCES OR PROJECTIONS OTHER THAN SHOWN.
 THIS IS TO CERTIFY THAT I HAVE CONSULTED THE FEDERAL INSURANCE ADMINISTRATION ROAD MAP AND ROAD BOUNDARY MAP, AND FOUND THAT THE ABOVE DESCRIBED IS NOT LOCATED IN A SPECIAL FLOOD HAZARD AREA.



SEP 30 5 01 PM '85
 JOHNNIE B. TRIBBLE
 R.M.S.
 LEXINGTON COUNTY

FILED

CANCEL
 LEXINGTON COUNTY, S.C.
 SCALE: 1" = 50'

PLAT # 204-G, PLAT # 2
 REGISTERED SURVEYOR NO. 2396
 P.O. BOX 3053 COLLETON, S.C. 29721

FILED

PLAT BOOK 204-G, PLAT # 2
 PAGE 125

MA004-14
 EXHIBIT 1

SURVEYED BY:
 COLLINGA
 DECEMBER
 DRAWN
 CHECKED
 JOB NUM

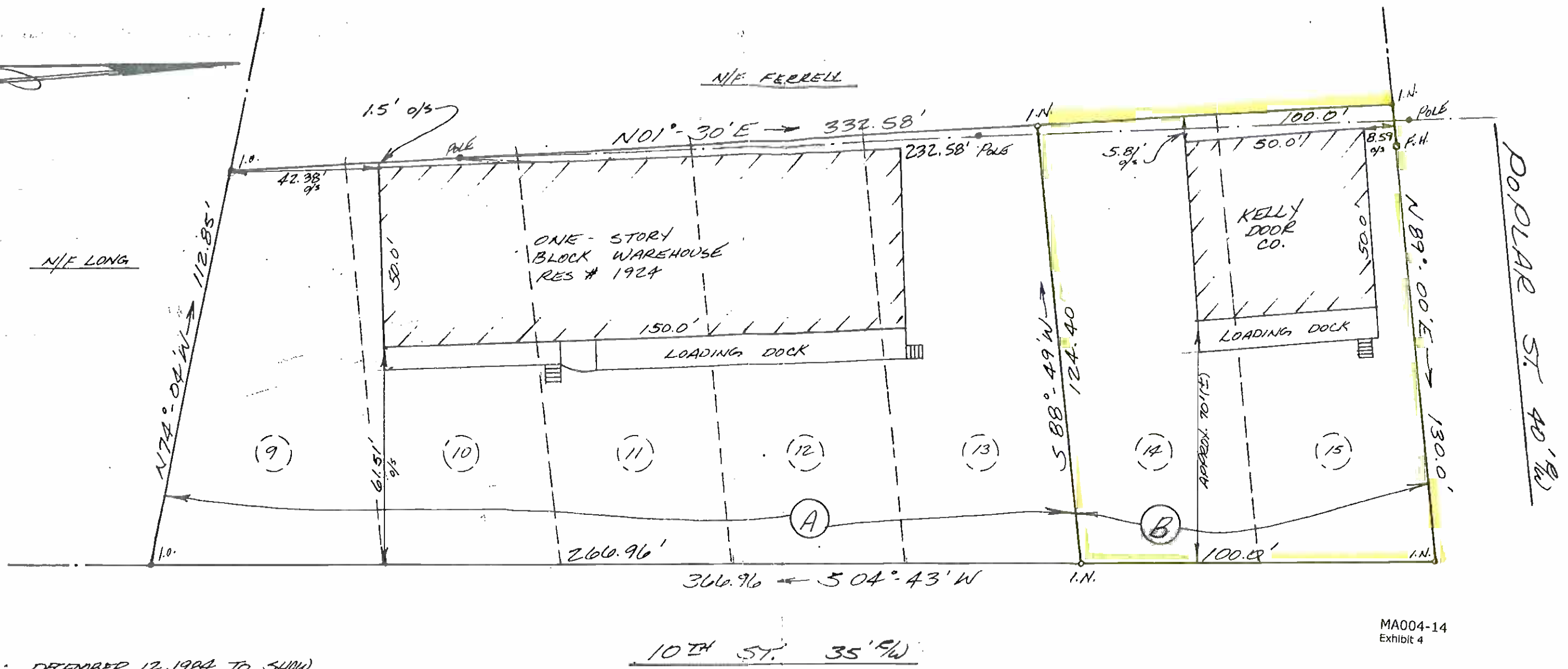
PLAT BOOK 204-G, PLAT # 2

PAGE 125

MAG. NORTH

N/F FERRELL

N/F LONG



MA004-14
Exhibit 4

REVISED: DECEMBER 12, 1984 TO SHOW
DIVISION BETWEEN LOTS 9, 10,
11, 12, & 13 AND LOTS 14 & 15.

PLAT PREPARED FOR

THE E. W. GIBSON ESTATE

SURVEYED BY:
COLLINGWOOD & ASSOCIATES
DECEMBER 7, 1984

THE SAME BEING SHOWN AS LOTS 9, 10, 11, 12, 13, 14, & 15 ON A PLAT PREPARED FOR "E.W. GIBSON" BY
NEWMILLAN ENGINEERING AND LAND SURVEYING CO. DATED APRIL 8, 1952, AND RECORDED IN THE R.M.C. OFFICE
FOR LEXINGTON COUNTY IN PLAT BOOK "24-G" AT PAGE NUMBER 78.
I HEREBY CERTIFY THAT THE MEASUREMENTS ARE CORRECT AND THAT THERE ARE NO ENCROACHMENTS
OR PROJECTIONS OTHER THAN SHOWN.
THIS IS TO CERTIFY THAT I HAVE CONSULTED THE FEDERAL INSURANCE ADMINISTRATION FLOOD HAZARD
BOUNDARY MAP, AND FOUND THAT THE ABOVE DESCRIBED IS NOT LOCATED IN A SPECIAL FLOOD HAZARD
AREA.

CAYCE;
LEXINGTON COUNTY, S.C.
SCALE: 1" = 30'

DRAWN BY: TON
CHECKED BY: TON
DATE: 02/11/85

Robert E. Collingwood
REGISTERED SURVEYOR
NO. 11222 REC. APRIL 11, 1952



City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed : 4-21-14
Fee : NA

Request No. : M0004-14
Receipt No : N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from RG-3 to M-1
The justification for this change is as follows; _____

APPLICANT(S) [print]: Shabear Kapacee
Address : 936 Holland Ave
Telephone: 803-314-2782 [business] _____ [residence]
Interest: _____ Owner(s): _____ Agent of owner(s): Other: _____

OWNER(S) [if other than Applicant(s)] : _____
Address: _____
Telephone: _____ [business] _____ [residence]
[use reverse side if more space is needed;]

PROPERTY ADDRESS: 936 Holland Ave
Lot 005749 Block 4 Subdivision _____
Tax Map No. 005749-13-003 Plat Book _____ Page _____
Lot Dimensions: _____ Area: [sq. ft. or acreage] _____
Deed restrictions/limitations on property: _____

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.
Date: _____

Owner signature(s)

I (we) certify that to the best of my(our) knowledge that the information contained herein is accurate and correct.
Date: 2014-4-21 [Signature]
Applicant signature(s)

Official Use Only: 4-30-14 By: SAM Published in Newspaper on: 05-01-14
Property posted: _____

PLANNING COMMISSION: _____ RECOMMENDATION: _____
CITY COUNCIL [1st Reading] _____ ACTION: _____
CITY COUNCIL [Final Reading] _____ ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

City of Cayce
South Carolina
Planning Commission Zoning Map Amendment

Date Filed : 4/21/14
Fee : N/A

Request No. : MA004-14
Receipt No : N/A

A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator, or City Council. If the application is on behalf of the property owner(s), all owners must sign. If the applicant is not an owner, the owner(s) must sign the Designation of Agent section.

THE APPLICANT HEREBY REQUESTS that the property described as above be considered for rezoning from RG-2 to M-1.
The justification for this change is as follows; - SEE attached -

APPLICANT(S) [print]: Tylen E. Jackson/owner
Address : _____
Telephone: _____ [business] _____ [residence]
Interest: _____ Owner(s): _____ Agent of owner(s): Other: _____

OWNER(S) [if other than Applicant(s)]: Tylen E. Jackson
Address: 135 Saint David Drive West Cain SC 29170
Telephone: 803/356-0442 [business] _____ [residence]
606-1836/cell [use reverse side if more space is needed;]

PROPERTY ADDRESS: 1900 10th Street Cayce, S.C.
Lot 15314 Block _____ Subdivision _____
Tax Map No. 005749-13-005 Plat Book 24-G Page 78
Lot Dimensions: 100' X 150' Area: [sq. ft. or acreage] 13,000 sq ft
Deed restrictions/limitations on property: - NONE -

DESIGNATION OF AGENT [complete only if owner is not applicant]
I (we) hereby appoint the person named as Applicant as my (our) agent to represent me (us) in this request.
Date: _____

Owner signature(s)

I (we) certify that to the best of my(our) knowledge that the information contained herein is accurate and correct.
Date: 4/21/2014 Tylen E. Jackson/owner
[Signature]
Applicant signature(s)

Official Use Only: 4-26-14 By: SAM Published in Newspaper on: 05-01-14
Property posted: _____
PLANNING COMMISSION: _____ RECOMMENDATION: _____
CITY COUNCIL [1st Reading]: _____ ACTION: _____
CITY COUNCIL [Final Reading]: _____ ACTION: _____

Notice to applicant sent on _____ advising of Councils action. If approved a statement to the effect that our zoning maps and records now reflect the new zoning of the property. If disapproved, the reasons for disapproval, a statement that any other request for rezoning on the same piece of property will not be accepted for a period of one (1) year from Councils action.

Tyler E. Jackson
135 Saint David Drive
West Columbia, S.C. 29170
(803) 356-0442
(803) 606-1836 (Cell)

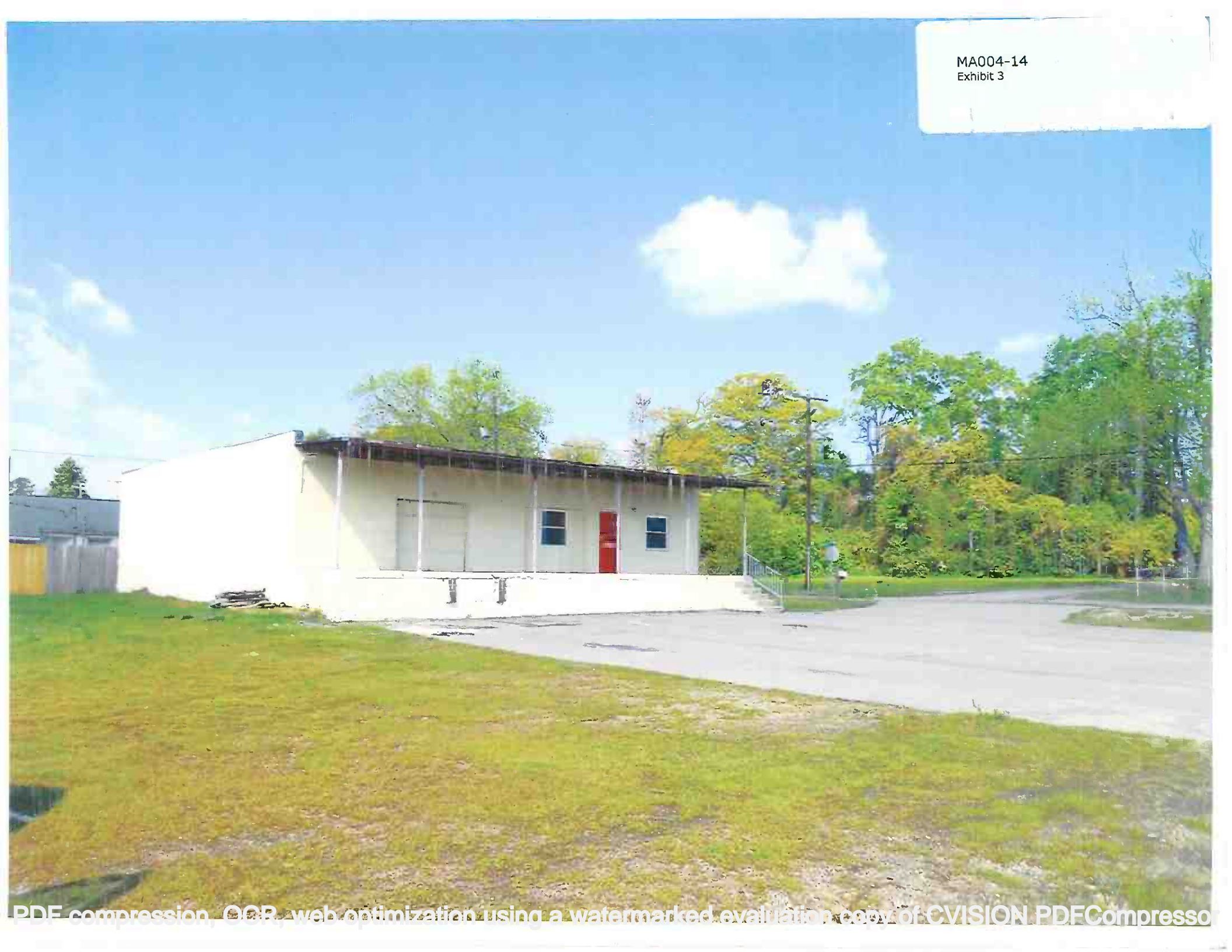
The Justification for this change to the property:

Original Construction Date of the Building 1952

Attached you will find a copy of the original plat prepared for Mr. E.W. Gibson. Lots 9-15 were all part of the original property. When Mr. Gibson died, I purchased the property known as lot 14 & 15 from the Gibson Estate. This track of land and the buildings preceded the apartment complex built on the adjacent property. **When I purchased the building @1900 10th Avenue on October 8, 1985** the Tenant then, Mr. John Kelley d/b/a Kelley Door (*Steel Fire Doors*) had occupied the building for 10 years, he stayed with me an additional 4 years until he started having major heart problems. One of his sons took the business over and operated it as **Fleming Door** (*still selling steel fire doors*). Since then I have had many Tenants, **Carolina Custom Woodworking** (*Mfg. of High Quality Hand Crated Furniture*), **Heritage Crystal Clean**, (*recycler of cleaning solvents*) **House Brand** (Amish's furniture co) **Safety First** (fire safety equipment, extinguishers, Alarms). I have always insisted they the tenant secure a City Of Cayce Business License and I have a difficult time thinking that the companies operated without a license. I know for a fact, that fire inspections have been performed on the building, because when Tenants move out they normally take my fire extinguishers and I have had to purchase new ones for the fire inspection.

I try my best to keep my building looking good, my grass cut and my parking lot clear of trash. I have owned the building for almost 30 years and at no time was I ever told the zoning on the Property was changed to **RG-2, until recently when one of my tenants (**Safety First**) tried to get a business license and was told that they could not secure a license, he moved out of the building.**

I am requesting that you grant me permission to have the zoning on my property changed from **RG-2 to M-1**, ALL OF THE ADJACENT BUILDINGS ACROSS THE STREET FROM ME ARE CONSIDERED LIGHT INDUSTRIAL. This building is not now, nor has it ever been a residence, nor would it meet the standards required for a residence. It has 2 Offices, 2 bathrooms and the rest of the building is open warehouse.



MA004-14
Exhibit 3 cont.



Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager

Date: May 29, 2014

Subject: First Reading of an ordinance providing for a Local Hospitality Tax on the sales of prepared meals and beverages in establishments

ISSUE

Council approval is needed for the First Reading of an ordinance providing for a Local Hospitality Tax on the sales of prepared meals and beverages in establishments.

BACKGROUND/DISCUSSION

At the May 21, 2014 Special Called Council Meeting Council directed staff to balance the General Fund Budget utilizing the reductions and increases laid out in Option #3. This option included the institution of a 2% Hospitality Tax of prepared meals and beverages in the City of Cayce. This tax would bring the City approximately \$644,308 per year in revenue to be utilized on tourism-related activities.

RECOMMENDATION

Staff recommends Council approve First Reading of an ordinance providing for a Local Hospitality Tax on the sales of prepared meals and beverages in establishments.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
CITY OF CAYCE)

ORDINANCE
Providing for a Local Hospitality Tax on
the Sales of Prepared Meals and
Beverages in Establishments

WHEREAS, the General Assembly of the State of South Carolina amended Title 6, Chapter 1, of the 1976 Code to provide for a Local Hospitality Tax Act, effective July 1, 1997, now codified in S.C. Code sections 6-1-700 through 6-1-770; and

WHEREAS, the Council has determined that it is in the interest of the City to establish and impose, within the City, a Local Hospitality Tax on the sale of prepared meals and beverages in establishments as provided in the Local Hospitality Tax Act in Title 6, Chapter 1 of the State Code of Laws,

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Council of the City of Cayce, in Council, duly assembled, that:

1. The Code of Ordinances of the City of Cayce, South Carolina, is hereby amended by adding a new Chapter 27, entitled "Local Hospitality Tax", and a new section 27-1, within the Chapter, which section shall read as follows:

Sec. 27-1. Local hospitality tax.

a. There is hereby imposed a Local Hospitality Tax, as provided in the Local Hospitality Tax Act, of two percent (2%) on the gross proceeds of the sale of all prepared meals and beverages in establishments within the City. Such an establishment (hereinafter sometimes referred to as a "vendor"), to the full extent allowed under state law, shall include, and not be limited to, (1) an establishment licensed for on-premises consumption of alcoholic beverages, beer or wine, (2) any restaurant, hotel, motel or other food service facility, and (3) any convenience store or grocery store or other store or business that sells prepared meals and beverages within the City.

b. The tax imposed by this section shall be collected by the vendor from the customer when payment for meals or beverages is tendered and shall be held by the vendor in trust for the benefit of the City until remitted as provided in this section.

c. Payment of the hospitality tax established herein shall be remitted by the vendor to the City on a monthly basis, along with such return or form as may be established by the City for such purposes, not later than the twentieth day of the month and shall cover the tax due for the previous month. Any tax not timely remitted shall be subject to a penalty of five (5%) percent of the sum owed for each month or portion thereof until

paid. The failure to collect from the customer the tax imposed by this section shall not relieve the vendor from making the required remittance.

d. The failure of any vendor subject to this section to remit to the City the tax imposed by the provisions of this section also shall constitute a misdemeanor punishable by a fine of not more than \$500.00 or imprisonment for up to thirty (30) days, or both. Such punishment shall not relieve the vendor of liability for taxes owed or penalties for late payment provided by this section.

e. There is hereby established a special account to be known as the Local Hospitality Tax Account into which the taxes remitted shall be deposited by the City and used solely for the purposes provided by law.

2. This ordinance is subject to the Constitution and the laws of the State of South Carolina. If any section, phrase, sentence or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

3. This ordinance shall take effect, following second and final reading, as of the date of August 1, 2014.

DONE IN MEETING DULY ASSEMBLED, with adoption by a positive majority of the Council, this _____ day of _____ 2014.

Elise Partin, Mayor

ATTEST:

Mendy C. Corder, Municipal Clerk

First reading: _____

Public hearing: _____

Second reading and adoption: _____

Approved as to form: _____
Danny C. Crowe, City Attorney

Memorandum

To: Mayor and Council

From: Rebecca Vance, City Manager

Date: May 29, 2014

Subject: Approval of First Reading of the FY2014-2015 Utility and General Fund Budgets

2014-2015 Budgets Updated as of 5/29/14

Utility Fund Budget

The 2014-2015 Utility Fund Budget is currently balanced at \$10,980,064.

The Utility Fund Budget includes:

- A 2% rate increase
- A reduced list of capital
- A 10.9% increase in health insurance costs
- Money for the Bond Payment and 15% debt coverage for the SRF funding for the Hwy 321 waterline
- Money to cover the 15% debt coverage for all of the City's utility fund debt
- \$1,600,000 transfer to General Fund. This is a \$100,000 increase from last year. The Indirect Cost Analysis that is performed by our Auditors shows that the General Fund provides between \$1.6 and \$1.65 million in services to the Utility Fund.

General Fund Budget

The 2014-2015 Utility Fund Budget is currently balanced at \$10,127,179.

The General Fund Budget includes:

- A 10.9% increase in health insurance costs.
- \$107,623 in capital expenditures. This is a reduced list that includes the items shown on the attached Capital Equipment sheet
- \$93,775 (\$73,955 in salaries and \$19,820 for equipment) for a half of a year of three new firefighters to continue the four year plan to add twelve firefighters in four years

- \$82,872 increase in revenue for Residential Sanitation Fees to be increased from the originally budgeted amount of \$7.50 to \$9.00 per month
- \$251,250 in revenue for 9 months of a 2% Hospitality Tax

This budget includes the following reductions:

- \$1,645,230 reduction in requested capital expenditures.
- \$162,711 (\$91,555 in salaries and \$71,156) for two new police positions for the security of the Riverwalk or the capital items needed for these officers
- \$89,618 reduction for the addition of a Planning Director or for filling the Special Projects Coordinator position
- \$38,747 reduction for the increase of the part time Court Clerk position to a full time person
- \$10,000 reduction to remove money for Zoning Ordinance update
- I have removed the \$150,000 Special Grant allocation from SC PRT because we are not yet sure that we will receive this money.
- A reduced list of training and travel that includes only the training and travel that is necessary for employees to maintain current certifications
- A \$40,000 reduction for changing the Police Officers in the City Parks to just Park Rangers

RECOMMENDATION

Staff recommends approval of first reading of the FY2014-2015 General and Utility Fund Budgets.

CITY OF CAYCE
Gross Revenue Fund Revenue Detail

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/22/14	Adopted Budget FY14-15
Operating Revenues							
Water Sales	\$ 4,630,385	\$ 5,199,598	\$ 2,192,741	5,200,000	5,094,536	5,081,524	
Water Taps - Material & Labor	25,937	40,000	7,416	15,000	15,000	15,000	
Sewer Service Charges	7,997,799	8,423,027	4,563,004	8,723,290	8,795,765	8,795,765	
Pretreatment Plant Revenue	0	141,086	0	1,535,500	1,535,500	1,535,500	
Sewer Taps - Material & Labor	5,290	7,500	0	1,000	1,000	1,000	
Re-connection Fees	24,395	35,000	10,700	17,000	17,000	17,000	
Capacity Fees Wa & Sw CFC's	120,314	592,800	272,785	785,000	785,000	785,000	
Miscellaneous Revenue	128,547	50,000	75,713	60,000	60,000	60,000	
Penalties	165,902	150,000	82,268	135,000	135,000	135,000	
Interest	10,446	40	0	0	0	0	
Set Up Fees	0	105,000	56,136	100,000	100,000	100,000	
TOTAL OPERATING REVENUE	\$ 13,109,015	\$ 14,744,051	\$ 7,260,763	\$ 16,571,790	\$ 16,538,801	\$ 16,525,789	\$ -

CITY OF CAYCE

Gross Revenue Fund Expenditure Detail

EXPENDITURES & TRANSFERS	Actual FY12-13	Budget FY13-14	Actual to 12/31/2013 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/22/14	Adopted Budget FY14-15
Gross Revenue Fund Expense							
Revenue Bonds of 2004	1,012,357	978,200.00	591,935	989,400	997,600	997,600	
Revenue Bonds of 2007A	1,609,649	1,604,425	934,010	1,615,725	1,585,075	1,585,075	
Bonds of 2009 P&I	2,170,210	2,174,048	1,265,956	2,170,210	2,170,210	2,170,210	
Bonds of 2014	0	0	0	192,446	192,446	192,446	
Transfer Out to O&M Fund	8,048,863	9,258,098	4,960,221	10,858,842	10,835,891	10,822,879	
15 % Transfer to Meet Coverage	0	729,280	0	745,167	757,579	757,579	
Bad Debt Expense	20,197	0	0	0	0	0	
TOTAL EXPENDITURES	\$ 12,861,276	\$ 14,744,051	\$ 7,752,122	\$ 16,571,790	\$ 16,538,801	\$ 16,525,789	\$ -

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
UTILITIES-1910 ADMINISTRATION								
Salaries & Wages	\$ 342,311	251,005	148,849	200,725	200,725	200,725	200,725	
Overtime	1,658	0	0	0	0	0	0	
Printing/Office Supplies	8,279	4,300	2,706	5,000	5,000	5,000	5,000	
Postage	43,078	4,000	2,504	5,375	5,375	5,375	5,375	
Dues & Membership	263	742	70	745	745	745	745	
Travel	2,264	2,370	643	2,655	2,655	2,655	2,655	
Auto Operating Expense	3,582	4,500	2,723	4,500	4,500	4,500	4,500	
Pagers & Telephone	7,235	8,150	3,792	6,800	6,800	6,800	6,800	
Service Contracts	18,729	7,816	8,238	4,122	4,122	4,122	4,122	
Equipment Repair	101	860	471	900	900	900	900	
Safety Supplies	23	5,250	3,065	2,750	2,750	2,750	2,750	
Uniform	103	150	0	200	200	200	200	
Medical, Doctor, Physical	3,335	4,100	1,157	4,100	4,100	4,100	4,100	
Professional Services - HR	0	0	0	0	0	0	0	
Advertising	2,470	8,000	344	4,000	4,000	4,000	4,000	
Vehicle Insurance	2,309	2,400	2,149	1,000	1,000	1,000	1,000	
Employee Training	992	2,525	375	3,450	3,450	3,450	3,450	
Professional Service - Audit	31,778	40,000	31,253	40,000	40,000	40,000	40,000	
Professional Service - Attorney	55,709	35,000	35,377	55,000	55,000	55,000	55,000	
Professional Service - Engineer	18,981	29,000	20,577	41,000	41,000	41,000	41,000	
Consultant Fees	50,504	29,988	25,552	48,500	48,500	48,500	48,500	
Special Contract-Copier	2,487	2,675	1,489	2,675	2,675	2,675	2,675	

Spec Dept Fees-Collect, Chg Card, & On-Line	78,982	0	0	0	0	0	0	0
Easement Contracts-CSX	0	0	0	0	0	0	0	0
Machines & Equipment	2,227	0	0	750	2,550	2,550	2,550	2,550
SCRS	36,509	26,462	15,862	21,636	21,636	21,636	21,636	21,636
SCRS Pre-Retirement Benefit	524	376	228	302	302	302	302	302
FICA Expense	25,897	19,188	11,166	15,397	15,397	15,397	15,397	15,397
General Insurance	4,743	2,640	2,364	2,100	2,100	2,100	2,100	2,100
Workers Compensation Insurance	4,491	3,000	2,278	3,570	3,570	3,570	3,570	3,570
Medical Insurance	61,162	28,755	20,943	22,989	22,989	23,822	23,822	23,822
Unemployment Compensation	4,560	1,500	0	1,500	1,500	1,500	1,500	1,500
Health Reimbursement Account Expense	4,214	2,000	30	2,000	2,000	2,000	2,000	2,000
OPEB Expense	0	4,810	0	4,810	4,810	4,810	4,810	4,810
Christmas Bonus Pool	0	0		540	540	540	540	540
Paying Agent Fee/Bonds	7,233	8,000	7,233	8,000	8,000	8,000	8,000	8,000
Website Expense	5,500	2,750	0	2,750	2,750	2,750	2,750	2,750
Total	832,233	542,312	351,437	519,841	521,641	522,474	522,474	522,474

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
UTILITIES-1909 BILLING								
Salaries & Wages		278,154	171,390	291,190	291,190	291,190	291,190	291,190
Overtime		23,423	4,618	16,000	16,000	16,000	16,000	16,000
Printing/Office Supplies		5,000	760	3,750	3,750	3,750	3,750	3,750
Postage		42,000	23,834	44,500	44,500	44,500	44,500	44,500
Dues & Membership		1,010	0	1,465	1,465	1,465	1,465	1,465

Travel		1,360	0	1,560	1,560	1,560	1,560
Auto Operating Expense		17,500	10,950	17,500	17,500	17,500	17,500
Pagers & Telephone		5,646	3,449	8,401	8,401	8,401	8,401
Service Contracts		15,650	13,065	16,750	16,750	16,750	16,750
Hand Tools & Supplies		1,200	428	2,000	2,000	2,000	2,000
Safety Supplies		600	396	1,500	1,500	1,500	1,500
Uniform		1,400	380	1,500	1,500	1,500	1,500
Vehicle Insurance		3,200	2,544	2,000	2,000	2,000	2,000
Employee Training		2,470	250	7,260	7,260	7,260	7,260
Spec Dept Fees-Collect, Chg Card, & On-Line		58,000	40,565	75,000	75,000	75,000	75,000
Special Contract-Copier Machines & Equipment		900	642	0	0	0	0
SCRS		31,835	18,269	33,171	33,171	33,171	33,171
SCRS Pre-Retirement Benefit		453	262	463	463	463	463
FICA Expense		23,084	13,009	23,606	23,606	23,606	23,606
General Insurance		5,090	4,467	3,900	3,900	3,900	3,900
Workers Compensation Insurance		3,400	2,555	5,687	5,687	5,687	5,687
Medical Insurance		57,509	31,555	61,304	61,304	63,524	63,524
Unemployment Compensation		5,000	0	5,000	5,000	5,000	5,000
Health Reimbursement Account Expense		5,000	2,069	5,000	5,000	5,000	5,000
OPEB Expense		0		0	0	0	0
Christmas Bonus Pool		0		1,380	1,380	1,380	1,380
Total	0	588,884	345,455	636,487	636,487	638,707	638,707

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual	Budget	Actual to 01/31/2014	Proposed Budget	Revised Budget	Revised Budget	Adopted
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1911 WATER TREATMENT PLANT								
Salaries & Wages	\$ 417,983	433,963	260,578	427,441	427,441	427,441	427,441	427,441
Overtime	43,215	42,494	30,185	41,244	41,244	41,244	41,244	41,244
Printing/Office Supplies	551	650	346	650	650	650	650	650
Postage	225	250	125	275	275	275	275	275
DHEC Permit Fees & CCR	22,608	24,500	22,697	23,700	23,700	23,700	23,700	23,700
Dues & Membership	519	852	484	822	822	822	822	822
Travel	1,312	2,360	1,055	2,360	2,360	2,360	2,360	2,360
Auto Operating Expense	6,930	8,500	4,201	8,100	8,100	8,100	8,100	8,100
Electric & Gas	263,049	275,000	157,542	285,000	285,000	285,000	285,000	285,000
Telephone	10,539	5,000	6,744	4,500	4,500	4,500	4,500	4,500
Lubrication Supplies	664	900	0	900	900	900	900	900
Service Contracts	17,845	52,093	26,277	53,222	53,222	53,222	53,222	53,222
Equipment Repair	40,993	75,000	44,603	75,000	75,000	75,000	75,000	75,000
Building Repair	443	500	0	500	500	500	500	500
Hand Tools & Supplies	650	900	745	900	900	900	900	900
Electric/Light Supplies	494	600	549	600	600	600	600	600
Safety Supplies	1,357	1,500	1,093	1,550	1,550	1,550	1,550	1,550
Uniform Expense	1,997	2,100	2,134	2,300	2,300	2,300	2,300	2,300
Janitorial Supplies	523	600	303	600	600	600	600	600
Chemical	195,546	194,077	84,745	229,219	229,219	229,219	229,219	229,219
Laboratory Supplies	17,764	23,500	13,079	22,500	22,500	22,500	22,500	22,500
Professional Services - HR	0	0	0	0	0	0	0	0
Vehicle Insurance	2,309	2,375	1,911	1,500	1,500	1,500	1,500	1,500
Employee Training	1,153	2,008	1,050	2,750	2,750	2,750	2,750	2,750
Professional Services - Eng		0	0	17,000	17,000	17,000	17,000	17,000
Consultant Service/Lab								
Tests	14,541	17,000	7,006	0	0	0	0	0
Machines & Equipment	2,267	75,000	4,590	138,000	83,190	83,190	83,190	83,190
SCRS	47,972	50,254	30,298	50,590	50,590	50,590	50,590	50,590
SCRS Pre-Retirement								
Benefit	689	715	435	706	706	706	706	706
FICA Expense	33,701	36,440	21,558	36,001	36,001	36,001	36,001	36,001
General Insurance	20,278	13,660	15,546	17,432	17,432	17,432	17,432	17,432
Workers Compensation								
Insurance	12,215	16,170	12,470	18,192	18,192	18,192	18,192	18,192
Medical Insurance	66,697	71,886	37,737	76,629	76,629	79,405	79,405	79,405

Unemployment Compensation	0	500	0	500	500	500	500	
Health Reimbursement Account Expense	1,010	2,500	10	2,500	2,500	2,500	2,500	
OPEB Expense	0	5,411	0	5,411	5,411	5,411	5,411	
Christmas Bonus Pool	0	0		1,920	1,920	1,920	1,920	
Total	1,248,039	1,439,258	790,095	1,550,514	1,495,704	1,498,480	1,498,480	

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
1912 WATER DISTRIBUTION & MAINTENANCE								
Salaries & Wages	\$ 439,722	497,616	260,870	592,375	569,975	569,975	544,975	
Overtime	67,990	16,100	28,642	20,116	36,000	36,000	36,000	
Printing & Office Supplies	0	3,000	302	3,000	3,000	3,000	3,000	
Dues & Membership	1,780	1,500	-310	1,830	1,830	1,830	1,830	
Travel	195	1,800	730	5,310	5,310	5,310	5,310	
Auto Operating Expense	54,825	35,000	29,866	50,000	50,000	50,000	50,000	
Electric & Gas	38,759	37,500	25,045	40,000	40,000	40,000	40,000	
Telephone	11,327	20,000	6,024	20,000	20,000	20,000	20,000	
Service Contracts	5,305	179,681	44,604	209,495	209,495	209,495	209,495	
Equipment Repair	8,813	30,000	20,188	30,000	30,000	30,000	30,000	
Building Repairs	0	500	0	500	500	500	500	
Hand Tools & Supplies	2,594	6,000	2,186	6,000	6,000	6,000	6,000	

Masonry/Cement Supplies	1,227	3,000	267	3,000	3,000	3,000	3,000	3,000
Asphalt/Grading Supplies	16,151	25,000	12,875	26,000	26,000	26,000	26,000	26,000
Radio Supplies	0	250	0	250	250	250	250	250
Safety Supplies	3,725	5,200	3,466	6,000	6,000	6,000	6,000	6,000
Uniform	2,089	4,200	3,035	5,200	5,200	5,200	5,200	5,200
Chemical	0	736	333	736	736	736	736	736
Professional Services - HR	0	0	0	0	0	0	0	0
Water Dist Repair Exp	51,616	60,000	74,235	67,000	67,000	67,000	67,000	67,000
Vehicle Insurance	11,207	12,655	9,827	5,000	7,000	7,000	7,000	7,000
Employee Training	4,893	5,000	4,588	12,109	12,109	12,109	12,109	12,109
Water Distribution Meters	1,814	15,000	0	15,000	15,000	15,000	15,000	15,000
Machines & Equipment	16,607	93,250	826	393,000	7,200	7,200	7,200	7,200
SCRS	52,656	54,210	30,777	66,413	65,433	65,433	62,745	
SCRS Pre-Retirement Benefit	756	771	442	927	913	913	876	
FICA Expense	37,550	39,308	21,974	47,269	46,564	46,564	44,651	
General Insurance	11,271	9,540	9,616	9,700	9,700	9,700	9,700	
Workers Compensation Insurance	9,806	10,000	4,062	25,258	24,192	24,192	23,126	
Medical Insurance	80,040	97,046	48,584	130,270	122,607	127,048	119,110	
Unemployment Compensation	0	4,000	0	4,000	4,000	4,000	4,000	
Health Reimbursement Account Expense	3,000	2,000	0	2,000	2,000	2,000	2,000	
OPEB Expense	0	7,816	0	7,816	7,816	7,816	7,816	
Christmas Bonus Pool	0	0		2,700	2,700	2,700	2,700	
Total	332,448	1,277,679	643,051	1,808,274	1,407,530	1,411,971	1,373,329	

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
1916 WASTEWATER TREATMENT PLANT								
Salaries & Wages	\$ 514,281	537,402	318,620	561,180	561,180	561,180	561,180	
Overtime	39,241	41,255	19,905	32,000	32,000	32,000	32,000	
Printing/Office Supplies	367	525	555	680	680	680	680	
Postage	229	250	124	270	270	270	270	
State of S.C. Permit Fees	2,973	3,250	3,170	3,250	3,250	3,250	3,250	
Dues & Membership	705	1,500	235	1,500	1,500	1,500	1,500	
Travel	3,331	4,262	0	5,000	5,000	5,000	5,000	
Auto Operating Expense	56,109	45,000	31,164	45,000	45,000	45,000	45,000	
Water Expense	67,573	50,000	54,383	100,000	100,000	100,000	100,000	
Electric & Gas	699,132	740,000	465,598	806,200	806,200	806,200	806,200	
Telephone	18,934	12,650	15,906	27,700	27,700	27,700	27,700	
Lubrication Supplies	1,178	3,000	867	3,000	3,000	3,000	3,000	
Service Contracts	6,331	92,060	56,429	104,600	104,600	104,600	104,600	
Equipment Repair	21,027	30,000	34,309	65,000	55,000	55,000	55,000	
Building Repairs	277	800	9	500	500	500	500	
Sludge Disposal Fees	271,916	200,000	113,870	200,000	200,000	200,000	200,000	
Hand Tools & Supplies	1,341	3,700	870	3,700	3,700	3,700	3,700	
Electric/Light Supplies	0	210	75	210	210	210	210	
Radio Supplies	82	200	0	200	200	200	200	
Safety Program and Supplies	4,916	3,000	2,095	4,150	4,150	4,150	4,150	
Uniform	2,434	4,500	2,943	5,810	5,810	5,810	5,810	
Janitorial Supplies	506	1,000	461	1,000	1,000	1,000	1,000	
Chemical	282,054	280,000	71,836	162,910	152,510	152,510	152,510	

Laboratory Supplies	32,183	26,200	15,695	27,500	27,500	27,500	27,500
Force Main/Line Repair Expense	232	0	0	0	0	0	0
Professional Services - HR	0	0	0	0	0	0	0
Vehicle Insurance	8,097	9,490	8,003	6,500	6,500	6,500	6,500
Employee Training	1,143	6,073	814	6,608	6,608	6,608	6,608
Professional Serv. Engineer		0	0	25,100	25,100	25,100	25,100
Professional Serv. - Lab Tests	13,523	23,900	15,806	0	0	0	0
FILOT Expense		0	95				
Machines & Equipment	4,570	58,700	4,050	10,500	17,520	17,520	17,520
SCRS	57,445	61,048	34,716	64,044	64,044	64,044	64,044
SCRS Pre-Retirement Benefit	825	868	498	894	894	894	894
FICA Expense	39,333	44,267	24,914	45,576	45,576	45,576	45,576
General Insurance	37,944	52,897	68,457	84,016	84,016	84,016	84,016
Workers Compensation Insurance	17,411	18,500	13,893	25,606	25,606	25,606	25,606
Medical Insurance	76,842	86,263	49,757	99,618	99,618	103,227	103,227
Unemployment Compensation	0	2,000	0	2,000	2,000	2,000	2,000
Health Reimbursement Account Expense	1,000	1,500	1,000	1,500	1,500	1,500	1,500
OPEB Expense	0	6,615	0	6,615	6,615	6,615	6,615
Depreciation Expense		0		550,000	550,000	550,000	550,000
Christmas Bonus Pool	0	0		2,580	2,580	2,580	2,580
Total	2,285,486	2,452,885	1,431,123	3,092,517	3,079,137	3,082,746	3,082,746

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/14 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
1917 WASTEWATER COLLECTION								
Salaries & Wages	\$ 353,102	410,773	246,808	532,512	532,512	532,512	532,512	
Overtime	58,642	16,100	29,528	40,000	40,000	40,000	40,000	
Dues & Membership	100	910	25	1,875	1,875	1,875	1,875	
Travel Expense	18	2,070	0	5,480	5,480	5,480	5,480	
Auto Operating Expense	94,190	95,000	61,653	100,000	100,000	100,000	100,000	
Electric & Gas	124,357	115,000	71,499	125,000	125,000	125,000	125,000	
Telephone Expense	26,836	36,000	24,372	38,200	38,200	38,200	38,200	
Lubrication Supplies	0	300	0	300	300	300	300	
Service Contracts	14,637	14,388	6,101	15,100	15,100	15,100	15,100	
Equipment Repair	65,101	103,000	120,861	135,000	135,000	135,000	135,000	
Hand Tools & Supplies	3,725	6,000	4,855	6,000	6,000	6,000	6,000	
Masonry/Cement Supplies	835	1,500	0	1,500	1,500	1,500	1,500	
Asphalt/Grading Supplies	7,493	25,000	4,845	25,000	25,000	25,000	25,000	
Radio Supplies	0	250	0	250	250	250	250	
Safety Supplies	5,187	15,000	3,720	6,000	6,000	6,000	6,000	
Uniform	4,226	4,200	3,035	4,500	4,500	4,500	4,500	
Janitorial Supplies	199	300	392	500	500	500	500	
Chemical	29,908	25,000	9,849	25,000	25,000	25,000	25,000	
WW Coll Repair Exp	2,061	50,000	38,180	66,000	66,000	66,000	66,000	
Transmission Line Operation & Maint	0	5,000	0	5,000	5,000	5,000	5,000	
Professional Services - HR	0	0	0	0	0	0	0	
Vehicle Insurance	13,116	14,236	11,341	8,500	8,500	8,500	8,500	
Employee Training	556	918	39	7,568	7,568	7,568	14,218	
Pro Ser - Eng Exp	0	0	-7,500	0	0	0	0	
Machines & Equipment	1,820	20,000	20,723	76,200	39,700	39,700	39,700	
SCRS	42,422	45,029	28,339	61,803	61,803	61,803	61,803	
SCRS Pre-Retirement Benefit	609	640	407	862	862	862	862	
FICA Expense	30,179	32,651	20,812	43,981	43,981	43,981	43,981	
General Insurance	12,430	12,175	12,591	13,000	13,000	13,000	13,000	
Workers Compensation Insurance	9,446	18,000	13,326	28,638	28,638	28,638	28,638	
Medical Insurance	71,136	93,452	46,167	114,944	114,944	119,108	119,108	

Unemployment Compensation	0	1,000	0	1,000	1,000	1,000	1,000	
Health Reimbursement Account Expense	1,853	2,000	0	2,000	2,000	2,000	2,000	
OPEB Expense	0	5,411	0	5,411	5,411	5,411	5,411	
Christmas Bonus Pool	0	0		2,400	2,400	2,400	2,400	
Springdale Contract Expense	0	105,194	0	105,194	105,194	105,194	105,194	
Total	302,302	1,276,497	771,967	1,604,718	1,568,218	1,572,382	1,579,032	

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
1920 WASTEWATER PRETREATMENT								
Salaries & Wages		38,871	18,060	124,600	107,100	107,100	107,100	
Overtime		0	0	5,250	5,250	5,250	5,250	
Printing/Office Supplies		200	193	500	500	500	500	
Postage		100	20	300	300	300	300	
State of S.C. Permit Fees		0	0	0	0	0	0	
Dues & Membership		236	0	474	474	474	474	
Travel		1,402	0	1,402	1,402	1,402	1,402	
Auto Operating Expense		2,000	381	11,000	11,000	11,000	11,000	
Electric & Gas		12,000	0	36,000	36,000	36,000	36,000	
Telephone		600	593	2,380	2,380	2,380	2,380	
Lubrication Supplies				500	500	500	500	

Service Contracts				1,440	1,440	1,440	1,440	
Equipment Repair				1,500	1,500	1,500	1,500	
Building Repair				400	400	400	400	
Sludge Disposal Fees	8,400	0		27,300	27,300	27,300	27,300	
Hand Tools & Supplies	1,000	0		1,500	1,500	1,500	1,500	
Electric/Light Supplies	0	0		200	200	200	200	
Radio Supplies	0	0		0	0	0	0	
Safety Program and Supplies	200	0		975	975	975	975	
Uniform	750	12		1,300	1,300	1,300	1,300	
Janitorial Supplies	0			300	300	300	300	
Chemical	2,250	0		26,545	26,545	26,545	26,545	
Laboratory Supplies	0	0		500	500	500	500	
Professional Services - HR	0	0		0	0	0	0	
Vehicle Insurance	0	241		1,500	1,500	1,500	1,500	
Employee Training	534	0		859	859	859	859	
Professional Serv. - Lab Tests	0	0		10,000	10,000	10,000	10,000	
Machines & Equipment	20,000	19,907		50,000	51,100	51,100	51,100	
SCRS	4,107	1,887		13,985	12,103	12,103	12,103	
SCRS Pre-Retirement Benefit	58	27		195	169	169	169	
FICA Expense	2,978	1,370		9,952	8,613	8,613	8,613	
General Insurance				500	500	500	500	
Workers Compensation Insurance	0	225		6,468	5,560	5,560	5,560	
Medical Insurance	5,391	2,996		22,989	19,157	19,851	19,851	
Unemployment Compensation	0	0		0	0	0	0	
Health Reimbursement Account Expense	0			0	0	0	0	
OPEB Expense	0			0	0	0	0	
Christmas Bonus Pool	0			240	240	240	240	
Total	0	101,077	45,912	361,054	336,667	337,361	337,361	0

CITY OF CAYCE

O & M UTILITIES FUND EXPENDITURES

	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/16/14	Revised Budget 05/29/14	Adopted FY14-15
1990 NON-DEPARTMENTAL								
Medical Insurance Expense Retiree	-10,534	0	0	5,052	5,052	5,294	5,294	
O&M Indirect Cost Transfer	1,500,000	1,500,000	875,000	1,500,000	1,600,000	1,600,000	1,600,000	
Contra Water Expense	-67,573	0	-54,383					
Capital Equipment Replacement Reserve	0	100,000	58,333	140,000	100,000	100,000	100,000	
Capital Improvement Projects Reserve	0	100,000	58,333	140,000	100,000	100,000	100,000	
Debt Service Principal				185,627	104,929	104,929	104,929	
Debt Service Interest				10,120	5,720	5,720	5,720	
Depreciation Expense	3,288,125			0	0	0	0	
Total	4,710,017	1,700,000	937,284	1,980,799	1,915,701	1,915,943	1,915,943	

Grand Total \$ 9,710,524 \$ 9,378,592 \$ 5,316,323 11,554,204 10,961,085 10,980,064 10,948,072 \$ -

O&M Revenue 10,984,036 10,961,085 10,961,085 10,948,072

Net Revenue/(Shortage) -570,168 0 -18,979 0

CITY OF CAYCE O & M Fund Revenue Detail

REVENUES	Actual FY12-13	Budget FY13-14	Actual to 01/31/2014 FY13-14	Proposed Budget FY14-15	Revised Budget 05/02/14	Revised Budget 05/29/14	Approved Budget FY14-15
OPERATING REVENUES							
Interest Earned	\$ 10,353	\$ 10,000	\$ 3,075	\$ 10,000	\$ 10,000	\$ 10,000	
Sale of Property	14,619	4,000	0	5,000	5,000	5,000	
Miscellaneous Revenue	15,019	1,300	153,333	5,000	5,000	5,000	
Transfer in From Gross Revenue	8,048,863	9,258,098	4,960,221	10,858,842	10,835,891	10,822,878	
Springdale Contract Revenue	80,691	105,194	61,363	105,194	105,194	105,194	
TOTAL OPERATING REVENUES	\$8,169,545	\$9,378,592	\$ 5,177,992	\$ 10,984,036	\$10,961,085	\$ 10,948,072	\$ -

**City of Cayce
Capital Equipment Schedule
FY 2014 -2015**

Department Code -Name	Initial Budget	Reductions (5/29/14)
O & M Fund		
1909 Billing		
Computer Hardware	\$6,600	\$6,600
Total 1909 Billing	\$6,600	\$6,600
1910 Utilities - Administration		
Computer Hardware	\$750	\$2,550
Total 1910 Utilities - Admin	\$750	\$2,550
1911 Water Treatment Plant		
DR 6000 Spectrophotometer	\$9,000	\$9,000
Two Encore 700 Dosage Pumps	\$8,200	\$8,200
Refurbish Backwash and Surface Wash Pumps	\$58,170	\$58,170
Replacement VFD's for Raw Water PS and Water Plant	\$60,000	\$0
Surface Wash Valves for Filters #1 thru #4 plus Installation	\$22,000	\$0
Back Wash Control Valve	\$18,000	\$0
6 New Chairs for WTP Training Room	\$800	\$800
HAZMAT Equipment	\$7,020	\$7,020
Total 1911 Water Plant	\$183,190	\$83,190
1912 Water Distribution		
Continue AMR meter conversion program	\$385,000	\$0
Computer Hardware	\$8,000	\$7,200
Total 1912 Water Distribution	\$393,000	\$7,200
1916 Wastewater Plant		
Forced Air Incubator	\$3,100	\$3,100
Hach HQ440d Benchtop Dissolved Oxygen Muiltmeter	\$1,600	\$1,600
3 Automatic Door Operators for Centrifuge Building Doors	\$5,800	\$5,800
HAZMAT Equipment	\$7,020	\$7,020
Total 1916 Wastewater Plant	\$17,520	\$17,520
1917 Wastewater Collection		
TC McDonalds PS Discharge Piping Replacement	\$34,300	\$34,300
Maggie Maes PS Rebuild	\$9,400	\$0
Mallard Trace PS Rebuild	\$13,000	\$0
Electric control panel Cedarfield Pump Station	\$7,000	\$0
Electric control panel Davon Pump Station	\$6,500	\$0
Computer Hardware	\$5,400	\$5,400
Total 1917 Wastewater Collection	\$75,600	\$39,700
1920 Septage & Grease		
Remodel old WWTP office/lab	\$50,000	\$50,000
Computer Hardware	\$1,100	\$1,100
Total 1920 Septage & Grease	\$51,100	\$51,100
Total O&M Fund	\$727,760	\$207,860

General Fund Revenue Detail

REVENUE CLASS	Actual FY 12-13	Budget FY13-14	Actual To 03/31/2014 FY13-14	Proposed Budget FY14-15	Budget Revisions 05/01/14	Budget Revisions 05/29/14	Approved Budget FY14-15
PROPERTY TAXES							
Current Property Taxes	\$ 1,850,480	\$ 2,050,000	\$ 1,693,739	\$ 1,765,060	\$ 1,860,000	\$ 1,848,041	
Property Tax Revenue Richland Cty	\$ 104,193	\$ 120,000	\$ 106,214	\$ 107,000	\$ 107,000	\$ 107,000	
Penalties- Current Taxes	2,306	2,600	1,265	\$2,200	\$2,500	\$2,500	
Prior Year Property Taxes	30,166	40,000	52,421	\$45,000	\$50,000	\$50,000	
Penalties-Prior Year Taxes	9,960	10,000	6,484	\$9,000	\$9,000	\$9,000	
Other Personal Property Tax	108,270	105,000	32,097	\$105,000	\$105,000	\$105,000	
Local Hospitality Tax						\$251,250	
Local Option Sales Tax	12,047	12,000	10,883	\$13,000	\$13,000	\$13,000	
County Municipal Revenue Fund	2,359	2,000	2,384	\$2,500	\$2,500	\$2,500	
Fee In Lieu of Taxes (FILOT)	760,258	770,000	0	\$760,000	\$790,000	\$790,000	
SUBTOTAL	\$ 2,880,038	\$ 3,111,600	\$ 1,905,486	\$ 2,808,760	\$ 2,939,000	\$ 3,178,291	
LICENSES AND PERMITS							
Business Licenses	\$ 3,282,117	\$ 3,600,000	\$ 940,046	\$ 3,300,000	\$ 3,770,000	\$ 3,770,000	
Business Licenses-Prior Year	16,150	1,000	26,494	15,000	15,000	15,000	
Penalties-Business Licenses	16,150	3,000	7,317	5,000	5,000	5,000	
Building Permit Fees	70,845	85,000	91,548	85,000	85,000	85,000	
Electrical Permit Fees	6,877	5,500	13,223	6,000	6,000	6,000	
Plumbing Permit Fees	5,089	5,000	7,918	6,000	6,000	6,000	
Gas Permit Fees	3,483	3,000	3,050	3,000	3,000	3,000	
Garage Sale Permit Fees	960	1,000	600	1,000	1,000	1,000	
Miscellaneous Permit Fees	300	250	55	250	250	250	
SUBTOTAL	\$ 3,401,972	\$ 3,703,750	\$ 1,090,251	\$ 3,421,250	\$ 3,891,250	\$ 3,891,250	\$ -
FINES AND FORFEITURES							

Criminal Fines	\$ 30,720	\$ 45,000	\$ 2,967	\$ 5,000	\$ 5,000	\$ 5,000	
Traffic Fines	159,816	235,000	174,599	228,000	200,000	200,000	
Parking Fines	1,580	1,000	70	250	250	250	
Victim's Assistance Revenues	31,088	32,000	20,994	30,000	30,000	30,000	
SUBTOTAL	\$ 223,205	313,000	\$ 198,630	\$ 263,250	\$ 235,250	\$ 235,250	
INTEREST EARNED	\$ 1,756	1,800	\$ 1,232	1,600	1,600	1,600	
SUBTOTAL	\$ 1,756	\$ 1,800	\$ 1,232	\$ 1,600	\$ 1,600	\$ 1,600	\$ -
STATE AID TO SUBDIVISIONS							
Local Government Fund Revenue	\$ 270,719	271,326	\$ 212,230	270,000	270,000	270,000	
Merchants Inventory Tax	71,566	71,568	53,675	71,568	71,566	71,566	
SUBTOTAL	\$ 342,286	\$ 342,894	\$ 265,904	\$ 341,568	\$ 341,566	\$ 341,566	0
CURRENT SERVICES							
Hydrant Charge Fees	\$ 223,549	200,000	\$ 134,797	180,000	180,000	180,000	
Animal Control Contract & Fees	20,060	55,000	16,048	1,000	1,000	1,000	
Spec Govt Transfer-PS SRO Program	71,702	63,000	51,686	63,000	63,000	63,000	
LRADAC/AET Agreements	22,568	25,000	29,226	29,000	29,000	29,000	
Commercial Sanitation&Tipping Fees	300,547	0	1,531	0	0	0	
Duplication Service Fees	2,779	2,750	2,226	2,800	2,800	2,800	
Residential Sanitation Service Fees	73,899	239,000	144,832	387,000	387,000	469,872	
Residential Sanitation Operation Fees							
SUBTOTAL	\$ 715,104	584,750	\$ 380,346	\$ 662,800	\$ 662,800	\$ 745,672	0
MISCELLANEOUS REVENUE							
O&M Indirect Cost	\$ 1,500,000	1,500,000	\$ 1,125,000	1,500,000	1,600,000	1,600,000	
Miscellaneous Revenues	64,453	28,000	36,261	30,000	30,000	30,000	
Resale-Plastic Refuse Bag	4,175	4,000	3,215	4,000	4,000	4,000	
Sale of Personal Property	23,081	225,000	254,931	50,000	50,000	50,000	

Admissions & Rents	645	600	385	550	550	550	
Recycling Revenue	6,658	2,000	3,152	3,000	3,000	3,000	
Transfer Accom Tax Revenue	38,089	38,100	39,887	39,000	39,000	39,000	
Other Financing Sources-Lease Note	190,000						
Palmetto Pride Grant Revenue			4,391	5,000	5,000	5,000	
Other State Grant Revenue			42,498				
Non Govt Grant Revenue			250				
SCMIT Grant Revenue	2,000						
COPS Grant Revenue							
DOJ Grant Revenue		8,000	0	2,000	2,000	2,000	
Public Safety Grant Revenue							
SUBTOTAL	\$ 1,829,100	\$ 1,805,700	\$ 1,509,970	\$ 1,633,550	\$ 1,733,550	\$ 1,733,550	0
TOTAL GENERAL FUND	9,393,461	9,863,494	5,351,820	9,132,778	9,805,016	10,127,179	

City of Cayce General Fund Expenditure Detail

Department	Actual FY12-13	Budget FY13-14	Actual to 02/28/2014 FY13-14	Proposed Budget FY14-15	Budget Revisions 05/01/04	Budget Revisions 05/16/14	Budget Revisions 05/29/14	Adopted Budget FY14-15
1101-LEGISLATIVE								
Salaries & Wages	\$ 23,700	\$ 23,700	\$ 15,800	\$ 23,700	\$ 23,700	\$ 23,700	\$ 23,700	
Printing & Office Supplies	1,564	1,500	1,333	1,500	1,500	1,500	1,500	
Postage	259	300	198	300	300	300	300	
Dues & Memberships	2,594	4,521	2,174	2,882	2,882	2,882	2,882	
Travel	2,628	13,950	8,530	10,650	10,650	10,650	10,650	
Telephone Expense	1,992	2,000	1,231	2,000	2,000	2,000	2,000	
Advertising	488	500	0	500	500	500	500	
Employee Training	1,080	5,120	2,835	6,080	6,080	6,080	6,080	
Employee Awards	3,865	4,875	3,957	5,000	5,000	5,000	5,000	
City Election Expense	1,455	0	0	2,000	2,000	2,000	2,000	
City Hosted Events	93	1,500	0	1,500	1,500	1,500	1,500	
Other Operating Expense	1,172	1,500	641	1,500	1,500	1,500	1,500	
SCRS Expense	909	1,665	711	1,682	1,682	1,682	1,682	
SCRS Pre-Ret Death Benefits	13	34	10	33	33	33	33	
FICA Expense	1,813	1,815	1,209	1,813	1,813	1,813	1,813	
General Insurance								
Workers Comp. Ins. Expense	255	322	244	677	677	677	677	
Medical Insurance								
Unemployment Insurance								
Health Reimbursement								
TOTAL	\$ 43,881	\$ 63,302	\$ 38,872	\$ 61,817	\$ 61,817	\$ 61,817	\$ 61,817	
1110-ADMINISTRATION								
Salaries & Wages	\$ 304,028	\$ 344,813	\$ 254,320	\$ 417,523	\$ 417,523	\$ 417,523	\$ 417,523	
Printing/Office Supplies	4,342	4,500	2,127	5,500	5,500	5,500	5,500	
Postage	516	1,000	660	1,000	1,000	1,000	1,000	
Publications	173	300	40	200	200	200	200	
Dues & Memberships	1,958	2,562	2,230	3,637	3,587	3,587	3,587	
Travel	9,328	8,260	7,746	9,302	6,460	6,460	6,460	
Auto Operating Expense	6,728	6,600	2,349	10,600	10,600	10,600	10,600	

Car Lease Expense								
Telephone Expense	10,243	11,784	5,072	12,000	12,000	12,000	12,000	
Service Contracts	422	500	115	500	500	500	500	
Safety Budget	N/A	N/A	N/A	2,000	2,000	2,000	2,000	
Professional Services - HR	2,700	3,300	1,991	3,300	3,300	3,300	3,300	
Advertising	1,259	5,000	0	5,000	5,000	5,000	5,000	
Vehicle Insurance		800	637	1,500	1,500	1,500	1,500	
Employee Training	4,759	3,935	4,022	7,500	4,125	4,125	4,125	
Prof Service-Tech Assist	0			0	0	0	0	
Other Operating Expense	1,754	1,750	459	1,750	1,750	1,750	1,750	
Machines & Equipment								
SCRS Expense	33,587	37,213	26,962	45,839	45,839	45,839	45,839	
SCRS Pre-Ret Death Benefits	492	529	394	640	640	640	640	
FICA Expense	22,824	26,984	18,697	32,620	32,620	32,620	32,620	
General Insurance	2,939	3,175	2,786	2,400	2,400	2,400	2,400	
Workers Comp. Ins. Expense	3,147	4,050	1,969	6,761	6,761	6,761	6,761	
Medical Insurance	29,458	35,943	19,194	45,978	45,978	47,643	47,643	
Unemployment Insurance								
Health Reimbursement	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
TOTAL	\$ 442,658	\$ 504,998	\$ 353,769	\$ 617,550	\$ 611,283	\$ 612,948	\$ 612,948	
1121-COURT								
Salaries & Wages	\$ 72,528	\$ 83,181	\$ 61,710	\$ 106,220	\$ 89,195	\$ 89,195	\$ 89,195	
Overtime Expense				\$ 2,951	\$ 2,951	\$ 2,951	\$ 2,951	
Juror Fees Compensation	1,646	1,500	1,580	3,000	3,000	3,000	3,000	
Printing/Office Supplies	2,695	3,000	2,648	4,000	4,000	4,000	4,000	
Postage	5,439	5,980	3,947	5,980	5,980	5,980	5,980	
Dues	120	175	125	225	225	225	225	
Travel	1,481	2,489	838	2,489	2,489	2,489	2,489	
Phone Expense			1,317					
Professional Services - HR								
Employee Training	717	1,550	340	1,550	1,550	1,550	1,550	
Special Contract - Magistrate	9,948	10,000	7,299	10,000	10,000	10,000	10,000	
Special Dept Supplies	986	2,000	1,552	2,500	2,500	2,500	2,500	
Machines & Equipment				10,800	-	-	-	
SCRS Expense	6,621	8,776	6,240	11,338	9,938	9,938	9,938	

SCRS Pre-Ret Death Benefits	95	125	90	158	139	139	139	
FICA Expense	4,684	6,363	4,455	8,069	7,072	7,072	7,072	
General Insurance	1,192	1,280	1,128	1,750	1,750	1,750	1,750	
Workers Comp. Ins. Expense	766	450	309	727	634	634	634	
Medical Insurance	11,217	17,972	9,595	22,989	15,326	15,881	7,940	
Unemployment Insurance								
Health Reimbursement	988	1,000	1,000	1,000	1,000	1,000	1,000	
TOTAL	\$ 121,122	\$ 145,841	\$ 104,171	\$ 195,746	\$ 157,749	\$ 158,304	\$ 150,363	
1140-LEGAL								
Printing/Office Supplies	10	75	1	75	75	75	75	
Postage	387	500	330	500	500	500	500	
Professional Serv. - Attorney Fee	61,401	60,000	30,512	60,000	55,000	55,000	55,000	
Professional Serv. - Prosecutor Fee	8,119	16,000	16,744	22,000	22,000	22,000	22,000	
City Code Supplement	700	1,575	1,199	1,575	1,575	1,575	1,575	
TOTAL	\$ 70,617	\$ 78,150	\$ 48,786	\$ 84,150	\$ 79,150	\$ 79,150	\$ 79,150	
1150 - IT								
Salaries & Wages	\$ 84,020	\$ 85,373	\$ 59,183	\$ 85,373	\$ 85,373	\$ 85,373	\$ 85,373	
Printing/Office Supplies	\$ 280	800	\$ 864	1,000	1,000	1,000	1,000	
Postage Expense	\$ 127	140	\$ 92	140	140	140	140	
Publications	\$ -	100	\$ -	100	100	100	100	
Dues & Membership Expense	\$ 335	483	\$ 185	185	185	185	185	
Travel Expense	\$ 713	750	\$ 725	1,100	1,100	1,100	1,100	
Telephone Expense	\$ 1,058	1,050	\$ 1,379	4,176	4,176	4,176	4,176	
Service Contracts	\$ 4,983	10,864	\$ 3,290	2,320	2,320	2,320	2,320	
Equipment Repair Expense	\$ 396	1,000	\$ 581	1,000	1,000	1,000	1,000	
Software/Licenses Expense	\$ 29,178	21,257	\$ 14,749	21,150	21,150	21,150	21,150	
Employee Training	\$ 168	4,300	\$ 300	4,450	4,450	4,450	4,450	
Prof Service - Tech Assist	\$ 14,288	13,300	\$ 6,010	6,250	6,250	6,250	6,250	
Prof Services - Web Site Expense	\$ 991	450	\$ 909	2,831	2,831	2,831	2,831	
Other Operating Expenses	\$ 535	500	\$ 305	500	500	500	500	
Machines & Equipment Exp	\$ 29,638	27,229	\$ 35,608	43,711	30,340	30,340	30,340	
SCRS Expense	\$ 8,747	9,011	6,185	9,184	9,184	9,184	9,184	

SCRS Pre-Ret Death Benefit	\$ 126	128	89	128	128	128	128	
FICA Expense	\$ 5,897	6,534	4,137	6,536	6,536	6,536	6,536	
General Insurance Expense	\$ 704	636	559	1,000	1,000	1,000	1,000	
Workers Comp Ins Expense	\$ 1,378	1,375	1,041	1,819	1,819	1,819	1,819	
Medical Insurance Expense	\$ 6,612	7,189	4,800	7,663	7,663	7,941	7,941	
Health Reimbursement Acct Exp	\$ 1,000	1,000	\$ -	1,000	1,000	1,000	1,000	
TOTAL	\$ 191,174	\$ 193,469	\$ 140,990	\$ 201,616	\$ 188,245	\$ 188,523	\$ 188,523	
1170-COMMUNITY RELATIONS								
Central Midlands COG Dues	\$ 11,745	\$ 9,396	\$ 7,047	\$ 9,396	\$ 9,396	\$ 9,396	\$ 9,396	
Municipal Assoc. of S.C. Dues	5,402	5,500	5,402	5,500	5,500	5,500	5,500	
Lex. County Mun. Assoc. Dues	1,073	500	500	500	500	500	500	
Christmas Decorations & Citizen Drop-in	3,562	4,400	3,517	4,400	4,400	4,400	4,400	
Prof Fees-Consultant for Public Relations	0	15,000	9,563	36,000	17,400	17,400	17,400	
River Alliance Dues	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Employee & Family Christmas Party	2,777	2,800	2,638	2,800	2,800	2,800	2,800	
CMRTA Contribution	17,653	22,800	12,912	22,800	22,800	22,800	22,800	
City Newsletter	14,283	13,000	9,118	14,000	14,000	14,000	14,000	
Community Programs	5,445	12,700	1,986	7,700	7,450	7,450	7,450	
TOTAL	\$ 71,940	\$ 96,096	\$ 62,684	\$ 113,096	\$ 94,246	\$ 94,246	\$ 94,246	
1181-FINANCE & ACCOUNTING								
Salaries & Wages	\$ 147,633	\$ 157,206	\$ 110,178	\$ 167,842	\$ 167,842	\$ 167,842	\$ 167,842	
Overtime	0							
Printing/Office Supplies	1,236	3,500	1,093	4,500	4,500	4,500	4,500	
Postage	647	705	465	760	760	760	760	
Dues & Memberships	470	500	225	370	370	370	370	

Travel	0	0	0				
Auto Operating Expense	690	0	0	1,500	1,500	1,500	1,500
Car Lease Expense	2,799	0	0				
Telephone Expense	2,183	2,600	1,797	2,600	2,600	2,600	2,600
Service Contracts	6,501	11,322	6,339	10,580	10,580	10,580	10,580
Professional Services - HR	0	0	0				
Vehicle Insurance	768	0	0	500	500	500	500
Employee Training	0	900	0	900	900	900	900
Prof. Ser. - Audit Expense	17,158	17,500	17,753	23,000	23,000	23,000	23,000
Advertising Expense	0	0	0				
Machines & Equipment	0	0	0	1,000	0	0	0
SCRS Expense	15,341	16,585	11,295	18,114	18,114	18,114	18,114
SCRS Pre-Ret Death Benefits	220	236	162	253	253	253	253
FICA Expense	10,347	12,026	7,756	12,890	12,890	12,890	12,890
General Insurance	1,757	1,950	1,676	1,500	1,500	1,500	1,500
Workers Comp. Ins. Expense	1,004	800	602	2,321	2,321	2,321	2,321
Medical Insurance	19,838	21,570	14,394	22,989	22,989	23,822	23,822
Unemployment Insurance							
Health Reimbursement	1,000	1,000	1,146	2,000	2,000	2,000	2,000
TOTAL	\$ 229,592	\$ 248,400	\$ 174,881	\$ 273,619	\$ 272,619	\$ 273,452	\$ 273,452
1183-TAX COLLECTION							
Printing/Office Supplies	10	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
Postage	55	60	0	60	60	60	60
Publications	0	0	0				
Prof. Service - Tax Contract	20,178	20,200	0	20,400	20,450	20,450	20,450
TOTAL	\$ 20,243	\$ 20,310	\$ -	\$ 20,510	\$ 20,560	\$ 20,560	\$ 20,560
1190-PUBLIC BUILDINGS							
Salaries & Wages	\$ 30,234	\$ 30,660	\$ 21,243	\$ 30,660	\$ 30,660	\$ 30,660	\$ 30,660
Overtime	277	300	337	700	700	700	700
Electric & Gas	28,438	32,000	21,132	32,000	32,000	32,000	32,000
Auto Operating Exp				1,500	1,500	1,500	1,500
Telephone	10,381	12,000	3,134	7,000	7,000	7,000	7,000
Service Contracts	2,013	2,500	894	2,500	1,000	1,000	1,000
Equipment Repair	1,099	2,000	8,137	5,000	2,500	2,500	2,500

Building Repair	4,838	10,000	867	2,000	2,000	2,000	2,000	
Paint Supplies	343	400	0	400	400	400	400	
Electric/Light Supplies	350	500	0	500	500	500	500	
Uniforms	192	650	64	300	300	300	300	
Janitorial Supplies	2,321	3,000	1,727	3,000	2,750	2,750	2,750	
Vehicle Insurance Exp			3	500	500	500	500	
Copy Machine Contract	4,962	5,325	3,297	5,325	5,325	5,325	5,325	
Other Operating Expenses	20	1,300	119	1,300	500	500	500	
Machines & Equipment	3,975	0	273					
ECCGB Grant								
SCRS Expense	3,150	3,266	2,255	3,345	3,345	3,345	3,345	
SCRS Pre-Ret Death Benefits	45	46	32	47	47	47	47	
FICA Expense	2,228	2,368	1,597	2,381	2,381	2,381	2,381	
General Insurance	838	917	941	1,000	1,000	1,000	1,000	
Workers Comp. Ins. Expense	970	2,500	2,359	2,011	2,011	2,011	2,011	
Medical Insurance	6,612	7,190	4,800	7,663	7,663	7,941	7,941	
Unemployment Insurance								
Health Reimbursement		1,000	0					
Capital Outlay	39,660							
TOTAL	\$ 142,946	\$ 117,922	\$ 73,213	\$ 109,132	\$ 104,082	\$ 104,360	\$ 104,360	
1210-PUBLIC SAFETY ADMIN								
Salaries & Wages	\$ 225,010	\$ 237,741	\$ 165,267	\$ 236,787	\$ 236,787	\$ 236,787	\$ 236,787	
Printing/Office Supplies	9,185	10,200	4,884	10,200	10,200	10,200	10,200	
Postage	2,329	2,600	1,716	2,600	2,600	2,600	2,600	
Dues & Memberships	540	655	385	655	655	655	655	
Travel	1,221	2,000	862	2,000	2,000	2,000	2,000	
Auto Operating Expense	3,908	4,500	2,729	4,500	4,500	4,500	4,500	
Electric & Gas	40,884	45,000	25,028	45,000	45,000	45,000	45,000	
Telephone	48,372	50,196	35,287	51,400	51,400	51,400	51,400	
Service Contracts	3,971	7,500	5,300	7,500	7,500	7,500	7,500	
Building Repair	21,819	0	965	73,851	0	0	0	
Uniform Expense	900	1,200	300	1,200	1,200	1,200	1,200	
Janitorial Supplies	782	600	250	600	600	600	600	
Medical, Doctor, Physical	9,752	9,000	5,282	9,400	9,400	9,400	9,400	
Professional Services - HR	0							

Advertising	75	1,000	1,125	1,000	-	-	-	
Vehicle Insurance	1,535	1,650	1,272	1,000	1,000	1,000	1,000	
Employee Training	344	600	0	600	600	600	600	
Special Contracts	4,771	5,125	3,315	5,125	5,125	5,125	5,125	
Explorer Scouts	0	500	0	500	500	500	500	
Other Operating Expense	0							
Machines & Equipment	33,500	0	-2					
Community Relations Expense	989	1,000	930	1,200	600	600	600	
SCRS Expense	8,679	9,600	6,629	9,674	9,674	9,674	9,674	
SCRS Pre-Ret Death Benefit	125	136	95	135	135	135	135	
SC PORS	17,965	19,224	12,649	19,091	19,091	19,091	19,091	
SC PORS Pre-Ret Death Benefit	302	293	203	293	293	293	293	
SC PORS Accident Death Benefit	302	293	203	293	293	293	293	
FICA Expense	18,243	18,187	12,507	18,200	18,200	18,200	18,200	
General Insurance	5,122	5,558	4,711	4,000	4,000	4,000	4,000	
Workers Comp. Ins. Expense	3,539	5,000	4,473	9,005	9,005	9,005	9,005	
Medical Insurance	26,505	28,754	19,194	30,652	30,652	31,762	31,762	
Unemployment Insurance				-				
Health Reimbursement		1000	0	1000	1000	1000	1000	
TOTAL	\$ 490,667	\$ 469,112	\$ 315,560	\$ 547,461	\$ 472,010	\$ 473,120	\$ 473,120	
1211-PUBLIC SAFETY DET								
Salaries & Wages	\$ 361,696	\$ 369,452	\$ 246,887	\$ 363,963	\$ 363,963	\$ 363,963	\$ 363,963	
Overtime	12,035	14,500	9,707	16,240	16,240	16,240	16,240	
Dues & Memberships	385	650	195	650	650	650	650	
Travel	735	4,600	121	4,600	1,000	1,000	1,000	
Auto Operating Expense	38,694	35,000	26,440	38,000	38,000	38,000	38,000	
Service Contracts	3,752	7,348	3,568	7,348	7,348	7,348	7,348	
Equipment Repair	0	200	0	200	200	200	200	
Radio Supplies	0	350	0	350	350	350	350	
Uniform	5,651	4,800	2,094	4,800	4,800	4,800	4,800	
Professional Services - HR	0							
Vehicle Insurance	8,832	10,500	8,509	7,500	7,500	7,500	7,500	
Employee Training	1,839	3,400	265	4,900	2,000	2,000	2,000	
Special Dept. Supplies	3,338	3,000	1,864	3,000	3,000	3,000	3,000	

Machines & Equipment	4,000			137,882	0	0	0
SC PORS	44,951	50,298	31,485	49,092	49,092	49,092	49,092
SC PORS Pre-Ret Death Benefit	756			755	755	755	755
SC PORS Accident Death Benefit	756	768	506	755	755	755	755
FICA Expense	27,966	29,372	19,617	29,219	29,219	29,219	29,219
General Insurance	11,462	11,050	9,460	8,000	8,000	8,000	8,000
Workers Comp. Ins. Expense	14,713	15,200	9,804	20,561	20,561	20,561	20,561
Medical Insurance	52,882	57,510	38,382	61,304	61,304	63,524	63,524
Unemployment Insurance		2,000		2,000	2,000	2,000	2,000
Health Reimbursement	2,039	4,000	1,000	4,000	4,000	4,000	4,000
TOTAL	\$ 596,481	\$ 623,998	\$ 409,904	\$ 765,119	\$ 620,737	\$ 622,957	\$ 622,957
1212-PUBLIC SAFETY TRAFFIC							
Salaries & Wages	\$ 1,648,744	\$ 1,746,634	\$ 1,183,072	\$ 1,786,002	\$ 1,722,111	\$ 1,722,111	1,692,061
Overtime	127,655	134,925	103,873	134,925	134,925	134,925	134,925
Fire Response OT Fees							
Dues & Memberships	1,192	1,150	1,015	1,150	1,150	1,150	1,150
Travel	611	1,200	121	1,200	1,200	1,200	1,200
SCMIT/DOJ Vest Grant Expense	7,703	10,000	1,999	10,000	10,000	10,000	10,000
Auto Operating Expense	195,846	140,000	88,762	140,000	135,000	135,000	135,000
Service Contracts	13,482	20,000	11,570	20,000	20,000	20,000	20,000
Equipment Repair	3,496	9,500	4,043	9,500	9,500	9,500	9,500
Building Repairs - Dog Pound							
SLED-N.C.I.C. Equipment Expense	2,544	2,185	576	2,185	2,185	2,185	2,185
Hand Tools & Supplies	86	500	2	500	500	500	500
Radio Supplies	192	500	0	500	500	500	500
Safety Supplies	6,525	2,600	-	2,600	2,600	2,600	2,600
Uniforms	36,312	32,000	13,564	32,000	32,000	32,000	32,000
Jail Detention Expense	858	600	75	600	600	600	600
Laundry/Linen	0	100	0	100	100	100	100
Air Pack & Fire Extinguisher Expense							

Professional Services - HR								
Vehicle Insurance	38,817	34,800	27,499	22,000	22,000	22,000	22,000	
Employee Training	16,201	15,000	3,312	15,000	15,000	15,000	15,000	
Victim Advocate Assessments Expense	50,293	58,046	35,594	61,141	53,000	53,000	53,000	
Dept of Juvenile Justice Expense	2,475	7,500	1,150	5,000	5,000	5,000	5,000	
Special Dept. Supplies	22,175	25,000	10,763	25,000	25,000	25,000	25,000	
Animal Control Expense	0							
Machines & Equipment	1,411			427,516	0	0	0	
Machines & Equipment - Highway								
SCRS Expense	17,357	19,291	12,093	19,290	19,290	19,290	25,571	
SCRS Pre-Ret Death Benefit	249	274	174	269	269	269	357	
SC PORS	193,575	222,494	145,390	226,273	217,960	217,960	206,450	
SC PORS Pre-Ret Death Benefit	3,253	3,397	2,337	3,478	3,351	3,351	3,174	
SC PORS Accident Death Benefit	3,253	3,397	2,337	3,478	3,351	3,351	3,174	
FICA Expense	131,130	143,918	94,874	147,543	142,655	142,655	140,357	
General Insurance	54,463	57,000	50,035	41,000	41,000	41,000	41,000	
Workers Comp. Ins. Expense	63,908	64,000	46,846	93,425	89,770	89,770	88,050	
Medical Insurance	261,795	283,925	186,386	321,114	306,518	341,442	338,743	
Unemployment Insurance	7,681	11,000	-462	13,000	13,000	13,000	13,000	
Health Reimbursement	8,437	13,000	3,000	13,000	13,000	13,000	13,000	
Capital Outlay	17,316							
TOTAL	\$ 2,939,036	\$ 3,063,936	\$ 2,030,001	\$ 3,578,789	\$ 3,042,535	\$ 3,077,459	\$ 3,035,197	
1213 - PUBLIC SAFETY FIRE								
Salaries & Wages	351,605	444,581	306,583	583,040	583,040	583,040	532,725	
Overtime	26,810	30,000	20,147	30,000	30,000	30,000	30,000	
Fire Response OT Fees	27,066	25,081	20,536	30,000	30,000	30,000	30,000	
Dues & Memberships	460	885	285	885	885	885	885	
Travel	15	1,000	0	1,000	1,000	1,000	1,000	
Auto Operating Expense	56,085	45,000	45,073	65,000	65,000	65,000	65,000	
Service Contracts	2,215	7,750	1,474	7,750	7,750	7,750	7,750	
Equipment Repair Expense	959	1,500	2,992	4,000	4,000	4,000	4,000	

Hand Tools and Supplies	873	4,076	1,014	4,000	2,000	2,000	2,000	
Radio Expense	0	500	0	500	500	500	500	
Safety Supplies	1,876	3,500	679	3,500	3,500	3,500	3,500	
Uniform Expense	6,041	5,500	3,434	10,792	10,792	10,792	10,792	
Janitorial Supplies	413	600	349	600	600	600	600	
Building Repair Expense	8,597	0	1,208	5,000	4,000	4,000	4,000	
SCBA & Fire Extinguisher Expense	1,272	3,460	527	6,460	6,460	6,460	6,460	
Vehicle Insurance Expense	6,147	9,605	7,151	5,000	5,000	5,000	5,000	
Employee Training	3,142	5,000	506	5,000	3,000	3,000	3,000	
Special Department Supplies	27,277	5,000	3,267	5,000	3,500	3,500	3,500	
Machines & Equipment	44,016	16,000	10,368	789,053	22,463	22,463	22,463	
SC PORS	46,311	65,440	41,190	83,300	83,300	83,300	76,755	
SC PORS Pre-Ret Death Benefit	778	999	662	1,281	1,281	1,281	1,180	
SC PORS Accident Death Benefit	778	999	662	1,281	1,281	1,281	1,180	
FICA Expense	29,344	38,215	25,343	49,326	49,326	49,326	45,477	
General Insurance	11,384	12,405	10,462	8,600	8,600	8,600	8,600	
Workers Comp. Ins. Expense	3,804	15,066	16,434	29,108	29,108	29,108	26,577	
Medical Insurance	48,688	80,263	47,993	114,944	114,944	119,108	103,147	
Unemployment Insurance	0	2,000	0	3,000	3,000	3,000	3,000	
Health Reimbursement	1,000	3,000	0	3,000	3,000	3,000	3,000	
TOTAL	706,956	\$ 827,425	\$ 568,339	\$ 1,850,420	\$ 1,077,330	\$ 1,081,494	\$ 1,002,091	
1214 - PUBLIC SAFETY								
ANIMAL SERVICES								
Salaries & Wages	69,842	71,776	50,115	72,405	72,405	72,405	72,405	
Overtime	4,106	5,269	2,492	5,269	4,000	4,000	4,000	
Printing and Office Supplies	81	500	134	500	250	250	250	
Dues & Memberships	40	400	40	400	400	400	400	
Travel	0	500	0	500	500	500	500	
Auto Operating Expense	2,661	5,760	4,026	5,900	7,000	7,000	7,000	
Utilities Expense	3,000	5,340	5,076	5,000	2,500	2,500	2,500	
Service Contracts	247	14,040	2,038	7,000	2,500	2,500	2,500	
Equipment Repair Expense	322	2,500	0	2,500	2,500	2,500	2,500	
Building Repair Expense	2,424	2,500	179	2,500	2,500	2,500	2,500	
Radio Expense	54	100	0	100	100	100	100	

Uniform Expense	639	1,038	81	1,038	1,038	1,038	1,038	
Janitorial Supplies	937	1,500	780	1,500	1,000	1,000	1,000	
Advertising Expense	3,567	6,000	725	6,000	1,000	1,000	1,000	
Vehicle Insurance Expense	1,160	1,600	1,770	1,000	1,000	1,000	1,000	
Employee Training	150	2,000	0	2,000	2,000	2,000	2,000	
Shelter Operations Expense	3,537	4,500	1,337	4,500	2,250	2,250	2,250	
Animal Control Supplies	14,587	15,935	3,676	10,000	5,000	5,000	5,000	
Machines & Equipment	17,638			11,500	0	0	0	
SCRS Expense	7,768	8,147	6,118	3,752	3,537	3,537	3,537	
SC PORS Exp				5,612	5,612	5,612	5,612	
SCPORS Pre-Ret Death Benefit				86	86	86	86	
SCRS Pre-Ret Death Benefits	112	116	114	52	49	49	49	
SCPORS Pre-Ret Accidental Death Benefit				86	86	86	86	
FICA Expense	5,411	5,908	3,783	5,970	5,817	5,817	5,817	
General Insurance	2,531	2,760	2,325	2,000	2,000	2,000	2,000	
Workers Comp. Ins. Expense	2,670	2,500	1,879	2,968	2,968	2,968	2,968	
Medical Insurance	12,220	14,380	8,996	15,326	15,326	15,881	15,881	
Unemployment Insurance	1,630	1,000	0	1,630	1,630	1,630	1,630	
Health Reimbursement	0	2,000	0	2,000	2,000	2,000	2,000	
TOTAL	157,332	\$ 178,069	\$ 95,683	\$ 179,094	\$ 147,054	\$ 147,609	\$ 147,609	
1325-STREET LIGHTING								
Electric & Gas Expense	\$ 151,602	\$ 150,000	\$ 137,705	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	
Machines & Equipment								
TOTAL	\$ 151,602	\$ 150,000	\$ 137,705	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ -
1337-STREETS AND SANITATION								
Salaries & Wages	\$ 547,152	\$ 569,079	\$ 393,013	\$ 565,921	\$ 565,921	\$ 565,921	\$ 565,921	
Overtime	746	1,500	0	1,500	1,500	1,500	1,500	
Printing/Office Supplies	342	700	380	700	700	700	700	
Postage	1,108	1,000	660	1,000	1,000	1,000	1,000	
Dues & Memberships	284	583	342	583	583	583	583	
Travel	15	1,020	0	1,020	1,020	1,020	1,020	

Auto Operating Expense	190,029	140,500	90,561	145,000	160,000	160,000	160,000
Telpehone Expense	4,893	7,000	3,839	7,000	7,000	7,000	7,000
Service Contracts	1,270	900	620	900	900	900	900
Building Repairs							
Equipment Repair	1,782	5,500	499	5,500	5,500	5,500	5,500
Waste Disposal & Tipping Fees	160,922	10,000	531	2,500	2,500	2,500	2,500
Hand Tools & Supplies	840	4,000	1,875	5,000	5,000	5,000	5,000
Safety Supplies	1,842	3,450	1,625	4,500	4,500	4,500	4,500
Uniforms	6,650	6,500	4,241	7,400	7,400	7,400	7,400
Janitorial Supplies	173	450	184	450	450	450	450
Medical, Doctor, Physical	1,533	2,000	944	2,000	2,000	2,000	2,000
Signs and Signs Supplies							
Software/Licenses Expense	0			0			
Professional Services - HR							
Vehicle Insurance	15,768	14,240	10,728	8,000	8,000	8,000	8,000
Employee Training	60	700	165	700	200	200	200
Contract Labor Expense	1,053	500	11	250	250	250	250
Special Supplies - Plastic Garbage Bags	3,310	3,850	227	4,000	4,000	4,000	4,000
Special Sup- Recycle Bins & Leaf Bags	626	2,325	2,218	2,500	2,500	2,500	2,500
Machines & Equipment	6,260	0	8,293	276,000	27,000	27,000	27,000
Capital Outlay							
SCRS Expense	56,975	60,196	40,310	60,568	60,568	60,568	60,568
SCRS Pre-Ret Death Benefits	818	856	578	845	845	845	845
FICA Expense	39,258	43,649	28,208	43,660	43,660	43,660	43,660
General Insurance	9,664	10,550	9,121	8,000	8,000	8,000	8,000
Workers Comp. Ins. Expense	21,373	24,000	23,800	38,944	38,944	38,944	38,944
Medical Insurance	108,400	119,806	81,591	130,270	130,270	134,989	134,989
Unemployment Insurance	0	1,000	0	4,000	4,000	4,000	4,000
Health Reimbursement	2299.33	1,000	2184.54	4,000	4,000	4,000	4,000
TOTAL	\$ 1,185,445	\$ 1,036,854	\$ 706,746	\$ 1,332,711	\$ 1,098,211	\$ 1,102,930	\$ 1,102,930
1463-PLANNING & DEVELOPMENT							
Salaries & Wages	\$ 288,495	\$ 234,956	\$ 157,311	\$ 259,688	\$ 191,082	\$ 191,082	\$ 191,082

Printing/Office Supplies	2,538	2,700	1,156	2,700	2,700	2,700	2,700	
Postage	258	282	186	282	282	282	282	
Dues and Memberships	1,758	1,735	1,310	1,575	645	645	645	
Travel Expense	3,081	4,285	88	5,260	0	0	0	
Auto Operating Expense	2,241	2,600	2,450	2,600	2,600	2,600	2,600	
Telephone	6,209	5,990	4,248	5,900	5,900	5,900	5,900	
Building Repairs	1,781	500	0	500	500	500	500	
Service Contracts								
Building Code Enforcement Expense								
Hand Tools and Supplies	120	500	107	500	500	500	500	
Radio Supplies								
Uniform Expense	382	300	0	300	300	300	300	
Professional Services - HR								
Advertising	1,658	1,500	139	1,000	1,000	1,000	1,000	
Vehicle Insurance	768	810	1,116	500	500	500	500	
Employee Training	2,682	5,294	2,247	5,300	769	769	769	
NPDES Phase II Project Expense	39,660	47,000	14,450	47,000	28,280	28,280	28,280	
Professional Contract Services-Comp Plan	2,899	10,000	5,479	10,000	0	0	0	
Zoning Board of Appeals Expense								
Special Dept. Supplies	2,677	4,800	2,864	4,860	4,860	4,860	4,860	
Palmetto Pride Grant Exp			4,390					
City Newsletter Expense								
Special Contract - Copier Machines & Equipment	2,481	2,650	1,648	2,650	2,650	2,650	2,650	
SCRS Expense	30,577	24,788	17,074	29,182	21,807	21,807	21,807	
SCRS Pre-Ret Death Benefits	579	352	339	541	438	438	438	
FICA Expense	21,613	17,974	11,455	19,940	14,691	14,691	14,691	
General Insurance	3,245	3,265	2,909	2,600	2,600	2,600	2,600	
Workers Comp. Ins. Expense	2,858	2,365	2,848	2,700	2,078	2,078	2,078	
Medical Insurance	37,165	35,945	27,590	38,315	30,652	31,762	31,762	
Unemployment Insurance								
Health Reimbursement	1,028	2,500	2,502	2,500	2,500	2,500	2,500	
TOTAL	\$ 456,753	\$ 413,091	\$ 263,907	\$ 446,393	\$ 317,334	\$ 318,444	\$ 318,444	

1465-MUSEUM								
Salaries & Wages	\$ 85,033	\$ 93,530	\$ 60,329	\$ 95,256	\$ 95,256	\$ 95,256	\$ 95,256	
Printing/Office Supplies	542	600	76	600	600	600	600	
Postage	127	140	92	150	150	150	150	
Dues & Membership	0	200	0	200	200	200	200	
Travel Expense	392	500	35.5	500	500	500	500	
Electric & Gas	5,705	6,000	3,936	6,200	6,200	6,200	6,200	
Telephone Expense	4,146	2,200	2,798	4,000	4,000	4,000	4,000	
Service Contracts	653	800	937	1,200	1,200	1,200	1,200	
Equipment Repair Expense	401	500	0	500	500	500	500	
Building Repair Expense	1,241	700	0	3,200	0	0	0	
Professional Services - HR								
Acc Tax Project Expense								
Vehicle Insurance	392	810	396	0	0	0	0	
Machines & Equipment								
SCRS Expense	7788	8,865	6,118	9,077	9,077	9,077	9,077	
SCRS Pre-Ret Death Benefits	112	126	88	127	127	127	127	
FICA Expense	5701	6,428	4,615	6,597	6,597	6,597	6,597	
General Insurance	1625	1,690	1,677	1,700	1,700	1,700	1,700	
Workers Comp. Ins. Expense	510	410	309	1,892	1,892	1,892	1,892	
Medical Insurance	13159	14,380	9,559	15,326	15,326	15,881	15,881	
Unemployment Insurance								
Health Reimbursement		1,000	1,000	1,000	1,000	1,000	1,000	
TOTAL	\$ 127,528	\$ 138,879	\$ 91,965	\$ 147,525	\$ 144,325	\$ 144,880	\$ 144,880	
1720-PARK/GROUNDS MAINTENANCE								
Salaries & Wages	\$ 265,174	\$ 284,092	\$ 178,837	\$ 290,947	\$ 290,947	\$ 290,947	\$ 290,947	
Overtime	1,037	1,500	799	1,500	1,500	1,500	1,500	
Printing & Office Supplies	144	300	185	300	300	300	300	
Postage	127	140	92	140	140	140	140	
Advertising		1,500	419	1,500	1,500	1,500	1,500	
Membership & Dues	474	605	215	555	555	555	555	
Travel	15	700	18	700	700	700	700	
Auto Operating Expense	20,878	20,000	15,920	26,000	26,000	26,000	26,000	
Electric & Gas	15,828	16,800	10,855	16,800	16,800	16,800	16,800	
Telephone Expense	3,452	3,850	2,559	3,950	3,950	3,950	3,950	

Service Contracts (Tree Maint)	920	1,750	2,960	4,500	4,500	4,500	4,500	
Equipment Repair	9,346	12,000	4,212	12,000	12,000	12,000	12,000	
Building Repair	14,554	18,000	1,614	3,000	3,000	3,000	3,000	
Hand Tools & Supplies	1,609	1,400	1,392	2,000	2,000	2,000	2,000	
Safety Supplies	1,585	2,000	1,174	3,000	3,000	3,000	3,000	
Uniforms	2,289	3,000	2,584	3,300	3,300	3,300	3,300	
Janitorial Supplies	2,098	2,200	1,641	2,200	2,200	2,200	2,200	
Chemicals	715	800	348	800	800	800	800	
Signs and Signs Supplies	1,664	1,000	256	1,000	1,000	1,000	1,000	
Medical, Doctor, Physical	783	600	583	750	750	750	750	
Software/Licenses Expense	0							
Professional Services - HR								
Vehicle Insurance	6,611	10,280	8,509	7,000	7,000	7,000	7,000	
Employee Training	1,100	1,635	135	1,275	600	600	600	
Special Dept. Supplies	5,719	4,000	3,085	4,000	4,000	4,000	4,000	
Beautification Board Projects	704	750	250	750	750	750	750	
Forestry Grant								
Machines & Equipment	0	-	4,500	52,195	8,000	8,000	8,000	
Riiverwalk Parks/Parks				14,000	14,000	14,000	14,000	
Capital Outlay								
SCRS Expense	27,278	30,130	18,498	31,445	31,445	31,445	31,445	
SCRS Pre-Ret Death Benefits	391	428	266	439	439	439	439	
FICA Expense	19,441	21,848	13,257	22,492	22,492	22,492	22,492	
General Insurance	6,438	6,920	6,659	6,500	6,500	6,500	6,500	
Workers Comp. Ins. Expense	5,323	5,500	5,280	7,004	7,004	7,004	7,004	
Medical Insurance	47,358	66,495	33,582	76,629	76,629	79,405	79,405	
Unemployment Insurance	0	750	0	750	750	750	750	
Health Reimbursement	0	1,000	815	1,500	1,500	1,500	1,500	
TOTAL	\$ 463,055	\$ 521,973	\$ 321,499	\$ 600,921	\$ 556,051	\$ 558,827	\$ 558,827	
1750-AUTOMOTIVE GARAGE								
Salaries & Wages	\$ 210,947	\$ 221,657	\$ 147,757	\$ 219,702	\$ 219,702	\$ 219,702	\$ 219,702	
Overtime	2,273	2,500	0	2,500	1,500	1,500	1,500	
Printing/Office Supplies	193	400	193	400	400	400	400	
Travel	485	1,500	18	1,500	1,500	1,500	1,500	

Auto Operating Expense	7,879	5,000	4,883	6,000	6,000	6,000	6,000	
Electric & Gas	7,606	8,000	4,417	5,000	5,000	5,000	5,000	
Telephone Expense	2,531	3,000	1,868	3,000	3,000	3,000	3,000	
Service Contracts	2,752	3,500	2,577	3,800	3,800	3,800	3,800	
Equipment Repair	3,289	4,000	3,299	5,000	5,000	5,000	5,000	
Building Repair	2,159	13,000	201	5,000	3,000	3,000	3,000	
Hand Tools & Supplies	5,204	5,000	3,223	6,000	6,000	6,000	6,000	
Paint Supplies	0	300	0	100	100	100	100	
Electric/Light Supplies	0	300	0	100	100	100	100	
Uniforms	2,372	2,400	1,886	2,700	2,700	2,700	2,700	
Software/Licenses Expense	7,334			0	0	0	0	
Profssional Services - HR								
Vehicle Insurance	1,535	2,400	1,668	1,000	1,000	1,000	1,000	
Employee Training	6,245	3,500	385	3,500	2,000	2,000	2,000	
Special Dept. Supplies	10,223	7,000	8,633	8,500	7,500	7,500	7,500	
Other Operating Expense								
Machines & Equipment				4,200	0	0	0	
SCRS Expense	22,219	23,649	15,168	23,710	23,602	23,602	23,602	
SCRS Pre-Ret Death Benefits	319	336	218	331	329	329	329	
FICA Expense	16,047	17,148	11,227	17,072	16,995	16,995	16,995	
General Insurance	3,147	3,500	3,130	3,500	3,500	3,500	3,500	
Workers Comp. Ins. Expense	6,125	7,500	4,377	8,123	8,123	8,123	8,123	
Medical Insurance	31,057	35,943	19,794	38,315	38,315	39,703	39,703	
Unemployment Insurance	0							
Health Reimbursement	0	2,000	0	2,000	2,000	2,000	2,000	
TOTAL	\$ 351,941	\$ 373,533	\$ 234,923	\$ 371,053	\$ 361,166	\$ 362,554	\$ 362,554	
1800-NON-DEPARTMENTAL								
Medical Insurance Expense - Retirees	24,810	28,800	19,203	30,200	30,200	23,822	23,822	
Bonds & Securities	210							
Cost of Living Fringe								
Merit Pool Increase								
Bonus Pool	0	20,280	0	22,000	22,000	22,000	22,000	
GASB 45-OPEB Expense	0	130,490		130,490	130,490	130,490	130,490	
Interest on Debt Expense	27,028	23,398	14,406	10,286	10,286	10,286	10,286	

Gen Fund Principal Payments	404,307	394,400	294,029	376,553	376,553	376,553	376,553	
Cayce Web Site Expense								
Other Financing Uses-Lease Note Equip	186,434							
Computer Consultant Contract Expense								
Merit Pool Fringe								
Computer Network Equip & IT Supplies								
Allocation for Prior Year Unreserved Funds	0							
Interest Expense	82,663							
2002 TIF Bond - Principal Exp	406,460		209,393					
TOTAL	\$ 1,131,912	\$ 597,368	\$ 537,031	\$ 569,529	\$ 569,529	\$ 563,151	\$ 563,151	
GENERAL FUND TOTAL	<u>\$ 9,535,723</u>	<u>\$ 9,862,726</u>	<u>\$ 6,710,628</u>	<u>\$ 12,276,251</u>	<u>\$ 10,206,033</u>	<u>\$ 10,256,785</u>	<u>\$ 10,127,179</u>	

Income

\$9,805,016.00

10,127,179

Net Over/Short

(401,017)

0

**City of Cayce
Capital Equipment Schedule
FY 2014 -2015**

Department Code -Name	Initial Budget	Reductions (5/2/14)
General Fund		
1121 Recorders Court		
Updated Security Screening Equipment/Metal Detector	\$6,000	\$0
Update and Repairs to Jury	\$4,800	\$0
	\$10,800	\$0
1150 IT		
Computer Hardware	\$43,711	\$30,340
Total 1150 IT	\$43,711	\$30,340
1211 PS-Detectives		
Four TASERS	\$5,244	\$0
Countertops and Sink for Lab	\$3,319	\$0
Undercover Video System	\$8,795	\$0
Covert Audio Surveillance System	\$8,100	\$0
Four Ford Interceptors	\$112,424	\$0
Total 1211 PS - Detectives	\$137,882	\$0
1212 PS-Patrol		
Firearms Range	\$8,274	\$0
Ten TASERS	\$10,534	\$0
Eleven 800 Radios	\$46,939	\$0
Upgrades to 800 Radios	\$6,400	\$0
Equipment for Two New Officers for Riverwalk	\$71,156	\$0
Five (5) Vehicles	\$140,298	\$0
Two (2) Gasoline Powered Golf Carts	\$18,915	\$0
Twenty-five (25) In-care Video Recording Systems	\$125,000	\$0
Total 1211 PS - Patrol	\$427,516	\$0
1212 PS-Fire		
2014 Pierce Special Services Brush Unit	\$144,001	\$0
2014 Pierce Custom Pumper	\$418,452	\$0
Miscellaneous Equipment for new trucks	\$40,000	\$0
Equipment for Three (3) New Firefighters	\$19,820	\$19,820
Ten (10) Sets of Bunker Gear	\$22,463	\$22,463
Hurst Battery Powered Extrication Equipment	\$25,731	\$0
Eight (8) Fire Department Bay Doors	\$38,500	\$0
Fire Winter 5.11 Responder visibility Parkas	\$4,250	\$0
SCBA Cascade System Upgrade	\$6,523	\$0
Miscellaneous Appliances for Current Fire Apparatus	\$13,101	\$0
Two (2) Vehicles	\$56,212	\$0
Total 1211 PS - Fire	\$789,053	\$42,283
1213 PS-Animal Services		
Pet Licensing Program	\$3,500	\$0
Two (2) 800 Radios	\$8,000	\$0
Total 1213 Animal Services	\$11,500	\$0
1337 Sanitation		
408 - 95 gallon hot stamped roll carts	\$27,000	\$27,000
2014 Rear Loader Garbage Truck	\$185,000	\$0
Used Truck Chassis for Roll Off Truck	\$50,000	\$0
Remount Roll Off Body to Used Truck Chassis	\$14,000	\$0
Total 1337 Sanitation	\$276,000	\$27,000
1720 Parks		
Workman Vertical Lift Platform	\$28,000	\$8,000
Billygoat FZ 1300H Blower w/JRCO Mountin Bar	\$2,429	\$0
5 Stihl Fs 130 w/ Bike Handle Line Trimmer	\$1,840	\$0
20x30x8 Boxed Eve Metal Building	\$4,922	\$0
Supplies needed to repair and upgrade electrical panel boxes at City Hall	\$15,000	\$0
Total 1720 Parks		\$8,000
1750 Garage		
Mitchell on Demand Software	\$4,200	\$0
Total 1750 Garage	\$4,200	\$0
Total General Fund	\$1,752,853	\$107,623

APPROVED
MAY 6
MTG.

Cayce Historical Museum Complex Commission Meeting – April 1, 2014

Members present: Ann Diamond, AG Dantzler, Marion Hutson, Archie Moore,
Lynn Summer, and Alice Brooks Executive Director: Leo Redmond

Absent: Mary Sharpe (excused), Cyndy Peake (excused), Scott Morgan

- Commission Vice Chairperson Ann Diamond called the meeting to order.
- Commissioner Hutson offered the invocation.
- Commissioner Dantzler moved that the minutes from the March, 2014 meeting be approved. Commissioner Moore seconded and the motion passed unanimously.
- Museum members collectively offered prayers for Chairman Sharpe and her family.
- Vice Chairman Diamond called on Director Redmond for his report:
 - o Two special events highlighted last month: a presentation to the Lexington Rotary Club and an appearance at the very popular and well-attended “Antiques Roadshow” activity sponsored by the Joy Club at Trinity Baptist Church. Both events were well-received, the latter covered by the Lexington Chronicle.
 - o Redmond displayed two shards of historic Edgefield pottery – one bearing a thumbprint. The unique tobacco-juice infused glaze helps make this pottery so spectacular and since intact pieces are virtually impossible to locate, even broken shards are considered significant and valuable finds.
 - o The quandary over the historic Cemetery at the Cayce Quarry has been discussed by Museum Commission members, City officials, and interested Cayce residents for several years. The cemetery is situated on land now owned by Martin Marietta. The issue is that the cemetery, although undisturbed at present, cannot be accessed on a routine basis – even by families of deceased buried there. Martin Marietta needs the surrounding property (easement) for its business.
 - A recent Museum visitor, Warren D. Arthur – a former SC state senator, requested Redmond’s assistance in visiting the cemetery. He also expressed interest in working with Museum staff and Commission members, as well as City officials, in working out a viable solution to the cemetery issue with Martin Marietta. A possible solution could be that the Museum assume ownership of the cemetery itself, overseeing its upkeep and protection, while Martin Marietta retains rights to the easement.
 - o General discussion of Cayce’s 100 year anniversary plans ensued:
 - Commission Chair Mary Sharpe and Redmond attended the monthly meeting of the City’s Special Events Committee on March 13th. They outlined the Museum’s tentative plans to celebrate the City’s 100th year. The Special Events Committee seemed to like plans thus far and agreed to cooperate in whatever manner possible. Events Committee member Julie Isom, in fact, agreed to head up the

commemorative tee shirt project as described by Commissioner Sharpe. Commission members expressed their gratitude.

- Since there was concern by several Commission members as well as City officials and Events Committee members that any Saturday events in the Fall would have to compete with college football games, Commissioners Summer and Brooks proposed and seconded, respectively, that the date of our centerpiece event be changed. **Commissioners voted to change the official date of the Time Capsule event from Saturday, September 6, to Sunday, September 7.** This makes good sense because September 7th is the actual anniversary of the time capsule's original burial event 25 years ago. Reminder: another time capsule will be buried during this event, so Commissioners and City officials should be planning what should be contained.
 - The September 7th event will also cap a weekend of anniversary activities beginning Friday evening, September 5th. The City is planning a Festival on the grounds of the Guignard property (soon to be the home of Cayce City Hall). The Festival will feature food vendors and a band and will be a wonderful way to kick-off and draw attention to additional anniversary activities.
 - Other suggested activities during that month might include a tour of the oldest churches in Cayce, a tour of Brookland-Cayce High School, and a Cayce Woman's Club event with maps of walking and driving tours of historic sites people might want to visit.
 - The Native American event in October and Christmas Traditions in December will also be highlights of the City's 100th anniversary.
- Commissioners authorized Redmond to immediately commission a sign proclaiming the 100th anniversary, which would be displayed near the Welcome to Cayce sign on Knox-Abbott Drive.
- Commissioners also reminded Redmond that he had been authorized to proceed with a commemorative coin at a previous meeting. He has identified several acceptable vendors and will now finalize the design, featuring Emily Geiger in some fashion. The coin's design can be used as a City of Cayce seal after the anniversary events.
- Commissioners are still attempting to identify the oldest living person(s) born in Cayce to honor during anniversary events. Commissioners Dantzler, Summer, and Moore have candidates and are trying to schedule now.
 - Redmond concluded his report with budget news. He has presented a preliminary budget to City Officials, the Mayor, and City Council and feels it was well-received. It was noted that some City Council members were so complimentary that it was suggested that staff

might include some additional line item requests for funds if deemed necessary for success.

- There being no further business, Commissioner Summer moved that the meeting be adjourned and Commissioner Hutson seconded. The motion carried unanimously. The next meeting of the Museum Commission will be Tuesday, May 6, 2014.

Respectfully submitted,

Alice Brooks
Secretary, Board of Commissioners

CC: Museum Commission Chair Mary Love Sharpe and Museum Complex Commissioners
Leo Redmond, Museum Complex Director
City of Cayce Mayor and City Council Members
City of Cayce Manager and other officials as required

**MINUTES OF EVENTS COMMITTEE
CITY OF CAYCE
April 17, 2014**

Present: Mendy Corder (City Representative), Kirsten Davis (City Representative), Dr. Pete Cassidy, Danny Creamer, James Denny (City Representative), Julie Isom, Ellen Mancke, Cindy Pedersen, Rachel Scurry,

Absent, Excused: Brenda Cole, Frankie Newman, and Jay Thompson

Chairperson Julie Isom called the meeting to order. The minutes of the March 13, 2014, meeting were reviewed and approved as written.

Amending the By-Laws to increase Number of Committee Members

With a motion by Dr. Cassidy and a second by Ms. Pedersen, the Committee unanimously agreed to recommend to Council that the number of Committee members be increased from nine to eleven members.

In addition, the Committee discussed revising Article II, Meeting, Section 1 – Time and Place. The By-Laws are currently worded as follows:

The regular meetings of the EVENTS COMMITTEE shall be held monthly on the second Thursday of each month at 5:30 p.m.

Ms. Corder will check with the City Attorney to determine if the sentence may be revised to delete the day of the week and time.

Review of 2013 Congaree Bluegrass Festival Budget

The 2013 budget was \$23,310 with the actual revenue received of \$21,625. Projected expenses were \$18,850. However, actual expenses incurred totaled \$20,380.

Mr. Creamer suggested providing a secure box for donations. The emcee could mention the box and its location several times during the event. The other option is to charge an admission fee.

Dr. Cassidy stressed that we need more sponsors and more vendors. He suggested reducing the food selection restrictions.

With a motion by Ms. Pedersen and a second by Ms. Creamer, the Committee unanimously agreed to provide a secure box for donations.

Mr. Creamer provided a schedule of performers along with two options for performance times. The Committee will consider the options and discuss in more detail at the next meeting.

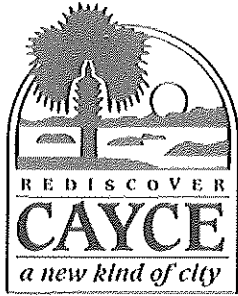
Spring Guided Nature Tours, Guignard Park, April 19, 2014

Ms. Davis will represent the City. Ms. Mancke will assist with the morning session, and Ms. Pedersen will assist with the afternoon session. Water, juice boxes, and children's give-away items will be available. Ms. Isom suggested that better children's give-away items be purchased for next year's event.

There being no further business, the meeting was adjourned.

Respectfully submitted,

Rachel R. Scurry, Secretary



City of Cayce
South Carolina

**APPROVED MINUTES
PLANNING COMMISSION
Monday, April 21, 2014
6:30 p.m.**

I. CALL TO ORDER

Chair Ed Fuson called the meeting to order at 7:38 p.m. Members present were Butch Kelly, Chris Kueny, Larry Mitchell, Robert Power, John Raley and Butch Broehm. Staff present was Shaun Greenwood, Michelle Paulchel, and Monique Ocean.

II. APPROVAL OF MINUTES

Mr. Mitchell made a motion to approve the minutes from the March 17, 2014, meeting. Mr. Raley seconded the motion. The vote passed unanimously.

III. STATEMENT OF NOTIFICATION

Chair Ed Fuson asked if the public and media had been duly notified of the meeting. Michelle Paulchel stated everyone had been notified.

IV. OPEN PUBLIC HEARING – MA001-14 and MA002-14

Mr. Fuson began by asking those wishing to speak on the matter to please state their name and address and to be concise. Mr. Fuson explained that the Planning Commission will listen and take note of all comments. Mr. Fuson also asked everyone present to refrain from comments and discussion unless the person at the podium asks for input.

Mr. Fuson opened the public hearing- Map Amendment 001-14 (a request for zoning change from C-2 to RG-2 for TMS 004652-08-001 and TMS 004652-08-002) and MA002-14 (a request for zoning change from C-2 to RG-2 for TMS 004652-08-003).

Mr. Greenwood stated that a correction should be made to the agenda to reflect that the original zoning of the subject properties should read C-3 and not C-2.

a. Opening Statement

Mr. Charles Thompson introduced himself as a representative for Newington Associates and Indigo Associates, owners of the subject properties. Mr. Thompson stated that they have two requests to change the zoning from C-3 to RG-2. Mr. Thompson explained that the property is currently zoned C-3, which allows for a variety of uses and unlimited height of a structure. Mr. Thompson mentioned that he believed a number of people present had concerns regarding the height and other elements of the proposed structures. Mr. Thompson stated that he welcomes comments from the public and would be delighted to address each one at the appropriate time. Mr. Thompson acknowledged that the rezoning would be considered a down-zoning (meaning the proposed residential use is less intensive than the existing commercial designation.) Mr. Thompson introduced the developer and the architect of the proposed project, Hunter Gibson and Steve Barton. Mr. Fuson asked the audience if everyone there had been present for the Board of Zoning Appeals (BOZA) meeting prior to the Planning Commission meeting. The general consensus was yes. Mr. Thompson indicated that an issue, from the public, at the BOZA meeting was opposition to any form of access to the proposed project through Deliesseline Road. Mr. Thompson pointed out that he would like to clarify that the owners are willing to commit to the notion that commercial vehicles and residents of the proposed multi family unit will not have access through Deliesseline Road. Mr. Thompson further explained that the only access will be for City maintenance vehicles and Public Safety or emergency situations.

b. Public Testimony

Mr. Buddy Montgomery of 130 Deliesseline Road spoke in opposition to the re-zoning. He stated that he feels everyone will allege it is an emergency in order to access Deliesseline Road. Mr. Montgomery asked for assurance that commercial vehicles and residents of the proposed project would not have access through Deliesseline Road. Mr. Thompson confirmed that he assures there will be no access to the proposed unit through Deliesseline Road.

Mr. Perry Robinson of 150 Deliesseline Road stated that he signed in to speak in regards to the access through Deliesseline Road. He mentioned that he has met with Mr. Thompson and is happy with the resolve that there

will be no access through Deliesseline Road. Mr. Robinson pointed out that everyone on Deliesseline Road owns his/her fence in the backyard. He inquired if there will be some type of wall that would appeal to the multi-family units and to protect the homeowners land.

Mr. Kelly interjected asking staff for the buffer yard and setback requirements and how the buffer yard requirements would affect the homeowners existing fencing. Mr. Greenwood gave details on the buffer yard requirements and setback distances listed in the Zoning Ordinance. Mr. Greenwood explained that the developers will not touch what is not on the subject property. Mr. Thompson clarified that he intends to meet all City buffering requirements and will choose one of the options listed in the Ordinance. He added that the developer will have no authority to remove the fences of the homeowners.

Mr. John Cook of 124 Deliesseline Road came forward to ask about the triangle shaped portion close to the river and if access to the Riverwalk would be stopped after development on the proposed project. Mr. Greenwood described the area and explained that it will be presented for rezoning at the next PC meeting. Mr. Thompson explained that, at this time, he cannot commit to what level of public access will be available to the Riverwalk. Mr. Thompson stated that the plan would be to connect to the Riverwalk and he will work with the City on ideas on how to continue access.

Mr. Montgomery of 130 Deliesseline Road came forward to state he owns rental property; he does not believe rental property adds to the value of homes and he is concerned his property value will decrease if the proposed development is completed.

Mr. Perry Robinson of 150 Deliesseline Road gave details that he was able save \$50,000 on the purchase of his home because of the existing hotel and he hopes this project will increase the value of his home.

Mr. Fuson asked the applicant how invasive the proposed housing will be to the adjacent homeowners and if someone could see into a back window. Mr. Barton explained that, with angle of sight, buffer yard plantings, and fencing, he thinks the privacy of the homeowners would be protected.

c. Close the Public Hearing.

Mr. Fuson closed the public hearing and discussion on the matter followed.

Mr. Kelly asked for staff's opinion if this rezoning would be the best use of the subject property. Mr. Greenwood explained that he was not able to answer that question but that rezoning would be a less intensive zoning and the current zoning allows a structure of unlimited height. Mr. Greenwood

mentioned that a multi family structure would create less daily traffic than a commercial development and the use would satisfy the Land Use Plan adopted by Council. Mr. Greenwood explained it would also serve as good use for economic development. Mr. Kelly inquired if the recommendation for the rezoning request could be granted or denied based on the orientation of the building and the location of the parking lot depicted in the rendering. Mr. Greenwood replied that the PC could not deny recommendation for approval of the rezoning based solely on the site plan. Mr. Greenwood made clear that recommendation could only be denied if it was an unacceptable use of the property; to deny the rezoning because of the site plan would be considered contract zoning, which is illegal. Mr. Kelly further inquired if the regulations of the Overlay District could be used to assure the building is orientated as shown on the renderings. Mr. Greenwood explained that regulations of the Overlay district do not regulate such matters. Mr. Kelly mentioned that he would hate to see the parking lot moved to the front and the buildings pushed back. Mr. Fuson questioned the developer, as a side note, if the buildings would be constructed as they are shown on the site plan. Mr. Thompson confirmed that the orientation on the site plan is the only option currently being considered and that the intent is to build all buildings as they are shown.

V. MOTION – MA001-14

A motion was made by Mr. Kueny to recommend that Council approve the rezoning request for MA001-14. Mr. Raley seconded the motion. The vote passed unanimously

VI. MOTION-MA002-14

A motion was made by Mr. Broehm to recommend City Council approve the rezoning request for MA002-14. Mr. Kueny seconded the motion. All were in favor.

VIII. OTHER BUSINESS

No other business

IX ADJOURNMENT

A motion was made by Mr. Mitchell to adjourn. Mr. Raley seconded it. All were in favor.

Cayce Historical Museum Complex Commission Meeting – April 30, 2014 (Special Called Meeting)

Members present: Mary Sharpe, Marion Hutson, Cyndy Peake, Archie Moore, Ann Diamond
Lynn Summer, and Alice Brooks Executive Director: Leo Redmond

Absent: AG Dantzler (excused), Scott Morgan

- Commission Chairperson Mary Sharpe called the meeting to order.
- Commissioner Hutson offered the invocation.
- Commissioner Summer moved that the minutes from the April 1, 2014 meeting be approved. Commissioner Moore seconded and the motion passed unanimously.
- Commission members, noting the work schedule and several unexcused absences of Commissioner Morgan asked Director Redmond to seek a replacement to present to Mayor and Council (to fill Commissioner Morgan's term) among the several citizens who have expressed interest.
- Chairman Sharpe called on Director Redmond for his report as it pertains to time-sensitive issues for the City's 100th Anniversary Celebration in September:
 - Redmond presented his mock-up artwork for the 100th Anniversary Commemorative coin. Commissioner Brooks moved that the artwork be accepted as presented and Commissioner Moore seconded. The motion was approved unanimously and Redmond was directed to proceed with this project ASAP.
 - Redmond outlined the first weekend in September events as tentatively planned:
 - Friday evening, September 5th – The City is planning a festival on the grounds of the Guignard Brick works (home of the future Cayce City Hall) with music by local favorite "Tokyo Joe," food vendors, etc,
 - The Special Events Committee is planning a 5-K run for Saturday morning, September 6th. This fun run will proceed through the City of Cayce and end at the Historic Speedway.
 - Sunday, September 7th, the official anniversary of the City's incorporation, will culminate with the Museum's time capsule celebration and event.
 - Commissioners agreed on the time of 2 – 5 pm on Museum grounds
 - Local politicians and officials will be invited to attend and make remarks
 - Commissioner Hutson is in charge of entertainment and is pursuing several popular acts
 - Living history installations will be on the grounds and should be of special interest for educational purposes
 - The time capsule buried 25 years ago will be unearthed. A second time capsule will be buried at this time – to be unearthed in another 25 years.

- Food and other refreshments will be available – particularly bottled water with the 100th year seal as advertising
 - Commissioners, satisfied with September 7th events in planning, directed Redmond to begin advertising as necessary.
 - The City’s advertising agency will be assisting with the “Cayce 1st Hundred Years” booklet. Photo and content deadline is mid-May.
- Commissioners agreed to meet again on Tuesday, May 6th (our regular meeting time) because much work still needs to be completed for the September events.
- **Chairman Sharpe and Director Redmond reminded all Commissioners to bring their photographs and stories/story ideas.**
- There being no further business, Commissioner Moore moved that the meeting be adjourned and Commissioner Hutson seconded. The motion carried unanimously. The next meeting of the Museum Commission will be Tuesday, May 6, 2014.

Respectfully submitted,

Alice Brooks
Secretary, Board of Commissioners

CC: Museum Commission Chair Mary Love Sharpe and Museum Complex Commissioners
Leo Redmond, Museum Complex Director
City of Cayce Mayor and City Council Members
City of Cayce Manager and other officials as required



**CITY OF CAYCE BEAUTIFICATION FOUNDATION
APPOINTMENT APPLICATION**

Name: Butch Kelly

Home Address: 927 GABRIEL RD. City, State, Zip CAYCE

Telephone: _____ E-Mail Address USABK@MSN.COM

Cell Phone: 465-1957

Resident of Cayce: Yes No Number of Years 54

Business Located in Cayce: Yes No Number of Years 1

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation? Yes No If yes, specify below:

Work Address

Company: PINSTRIPE GROUP Position OWNER

Address: 927 GABRIEL RD.

City, State, Zip CAYCE Telephone: _____

Fax: _____ E-Mail _____

Work Experience: CONSULTANT - CONSTRUCTION INDUSTRY

Educational Background: HIGH SCHOOL - DIPLOM HIGH SCHOOL COLLEGE USC. (INCOMPLETE)

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Volunteer Work: _____

Hobbies: _____

Return to:

Mendy Corder, Municipal Clerk

mcorder@cityofcayce-sc.gov

City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004

Telephone: 803-550-9557 • Fax: 803-796-9072



CITY OF CAYCE BEAUTIFICATION FOUNDATION APPOINTMENT APPLICATION

Name: ROSS SHEALY

Home Address: 107 FERNWOOD CIR City, State, Zip CAYCE SC 29033

Telephone: 791 4020 E-Mail Address RSHEALY@HSBLAWFIRM.COM

Cell Phone: 547 7045

Resident of Cayce: Yes No Number of Years 10

Business Located in Cayce: Yes No Number of Years _____

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation? Yes No If yes, specify below:

Work Address

Company: HAYNSWORTH SINKLER BOYD, PA, Position ASSOCIATE

Address: 107 FERNWOOD PO BOX 11889

City, State, Zip COLUMBIA SC 29211 Telephone: 540 - 7959

Fax: 765-1243 E-Mail RSHEALY@HSB3LAWFIRM.COM

Work Experience: US NAVY, ATTORNEY

Educational Background: B.S. ECONOMICS, US NAVAL ACADEMY;

MEM. OLD DOMINION UNIVERSITY; JD, UNIV OF S.C.

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Volunteer Work: AUTISM ACADEMY OF S.C.

Hobbies: _____

Return to:

Mendy Corder, Municipal Clerk

mcorder@cityofcayce-sc.gov

City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004

Telephone: 803-550-9557 • Fax: 803-796-9072



CITY OF CAYCE
COMMITTEE MEMBER REAPPOINTMENT APPLICATION

Name: Thelma Newman
Home Address: 1206 Jerusalem St City, State, Zip Cayce SC 29033
Telephone: 803/9269994 E-Mail Address
Resident of Cayce: { Yes } { No } Number of Years 1955

Please check the Committee for which you are applying for reappointment:

- { Accommodations Tax Committee } { Beautification Board } { Event Committee
{ Cayce Housing Authority } { Museum Commission } { Planning Commission
{ Consolidated Board of Appeals } { Board of Zoning Appeals }

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation? { Yes } { No } If yes, specify below:

Work Address: Lexington School District
Company: Lexington School District Position: Teacher, Administrator
Address:

City, State, Zip Telephone:

Fax: E-Mail

Work Experience: Lexington Two Teacher Admin.

Educational Background: Master in Ed.

Membership Information (Professional, Neighborhood and/or Civic Organizations):

Women's Club of Cayce

Volunteer Work:

Hobbies: School Work

Return to:
Mendy Corder, Municipal Clerk
City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004
Telephone: 803-550-9557 Fax: 803-796-9072
mcorder@cityofcayce-sc.gov



CITY OF CAYCE PUBLIC SAFETY FOUNDATION REAPPOINTMENT APPLICATION

Name: MURRAY FANT
Home Address: 139 Foxworth Dr City, State, Zip Lex, S.C. 29072
Telephone: 803-359-2386 E-Mail Address mfant@amsucs.com
Cell Phone: 803-622-7247

Resident of Cayce: Yes No Number of Years _____
Business Located in Cayce: Yes No Number of Years 7

Have you ever been convicted of a felony or misdemeanor other than a minor traffic violation? Yes No If yes, specify below:

Work Address

Company: American Security Position Division President
Address: 2319 Old Frank St
City, State, Zip Cayce, S.C. 29033 Telephone: 803-791-4651
Fax: 803-791-4654 E-Mail mfant@amsucs.com
Work Experience: 24 yrs OLED Retired, 12 yrs American Security

Educational Background: Auburn University & USC

Membership Information (Professional, Neighborhood and/or Civic Organizations):

National Safety Council Board of Directors

Volunteer Work: NSC & Boy Scout

Hobbies: _____

Return to:

Tammy Barkley, Asst. City Manager/Clerk
City of Cayce, P.O. Box 2004, Cayce, SC 29171-2004
Telephone: 803-796-9020 • Fax: 803-796-9072

Memorandum

To: Mayor and Council
From: Mendy Corder
Date: May 30, 2014
Subject: Request by Events Committee to Amend By-Laws

ISSUE

Council Approval is needed for the Cayce Events Committee to amend their By-Laws to reflect the meeting time change from 5:30pm to 5:45pm. The Events Committee also would like to increase the number of members from nine to eleven.

BACKGROUND/DISCUSSION

The Events Committee is a very active committee that is instrumental in putting on the Congaree Bluegrass Festival, Christmas in Cayce and the Caroling Along the Riverwalk event every year. Currently the total number of members on the Committee is nine. The Committee would like to increase that number to eleven. The events that they put on are physically demanding and it would be beneficial to have more members to assist with them.

RECOMMENDATION

It is recommended that Council give approval to the requested changes to the Events Committee By-Laws.

Memorandum

To: Events Committee Members
From: Mendy
Date: 02/20/2014
Re: Amending the Events Committee By-laws

Good afternoon! I feel that the Events Committee has a great problem to have which is our events continue to grow in popularity and size. I have suggested to Julie that we look into increasing the size of the committee from nine members to eleven members so we will have a little more help for our many events.

I have attached the By-laws for your review. In the Events Committee By-laws it states that an amendment to the By-laws has to be done at a regular meeting of the Events Committee by a majority vote of the members of the committee. Amendments of the By-laws must be placed on the Events Committee agenda and any proposed amendments must be sent to each member in writing.

In the By-laws it also states that the total number of members of the Committee is as determined by Council. I propose that we place this amendment to the By-laws, going from nine members to eleven, on our March agenda for discussion. If the majority of the Committee agrees to increase the number of members then I will put this recommendation on the April Council Meeting agenda for Council's approval. Please call me or e-mail me if you have any questions or concerns. See you all March 13th!

EVENTS COMMITTEE

Bylaws

ARTICLE I

ORGANIZATION

SECTION 1 - ESTABLISHMENT

The name of this organization shall be the *EVENTS COMMITTEE* established in 2003 by the Cayce Mayor and City Council. This Committee's name replaces the Holiday Event Committee established in 1998.

SECTION 2 - PURPOSE

The purpose of the EVENTS COMMITTEE is to plan and organize special events sponsored by the City of Cayce under the approval of Mayor and Council.

SECTION 3 - MEMBERS

Members of the EVENTS COMMITTEE are appointed by the City Council to one or two year terms. The total number of members is as determined by City Council. The members of the EVENTS COMMITTEE may recommend individuals for appointments or the reappointment of a current member to Mayor and Council. Members/potential members must be residents of the City of Cayce and/or operate a business in the City of Cayce.

SECTION 4 - OFFICERS

The Officers of the EVENTS COMMITTEE shall be the Chairman, Vice-Chairman and Secretary. These officers shall be elected by the EVENTS COMMITTEE members. Elections will be held during the first meeting in each calendar year. The officers shall perform the duties described in these bylaws and in accordance with the rules of order. No person shall hold office that is not a member. No one shall hold more than one office at the same time.

EVENTS COMMITTEE Bylaws

ARTICLE II

MEETINGS

SECTION 1 - TIME AND PLACE

The regular meetings of the EVENTS COMMITTEE shall be held monthly on the second Thursday of each month at 5:30 p.m. A schedule of regular meetings shall be prepared and made available to the public. Special meetings may be called by the Chairman upon twenty-four hours notice, posted and delivered to all EVENTS COMMITTEE members. Meetings shall be held at the time, date and place stated on the meeting notice. All meetings of the EVENTS COMMITTEE shall be open to the public.

SECTION 2 - AGENDA

A written agenda as approved by the Chairman may be furnished by the secretary to each member of the EVENTS COMMITTEE. The agenda shall be sent by mail or distributed at the meeting to each EVENTS COMMITTEE member. The agenda may be modified, e.g. an item added at the meeting upon presentation and a second and a majority vote of the Committee.

SECTION 3 - QUORUM

A majority of the members of the EVENTS COMMITTEE shall constitute a quorum. The Chairman shall determine the presence of a quorum at each meeting. A quorum shall be present before any business is conducted other than to reschedule the meeting.

SECTION 4 - RULES OF ORDER

Robert's Rules of Order (The Modern Edition) shall govern the conduct of meetings except as otherwise provided by these Bylaws. In the event of conflict or controversy, the Chairman shall control the floor and no person shall speak at the EVENTS COMMITTEE meeting without the permission of the Chairman.

SECTION 5 - VOTING

A member must be present to vote.

EVENTS COMMITTEE Bylaws

DATE APPROVED: April 10th, 2003

Mary "Joan" Newman
Chair

Barbara K. Traylor
Vice-Chairman

Julie J. Brown
Secretary